

Attachment A

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
PUBLIC WORKS, FACILITIES AND PARKS
ARROYO SECO RD MP 2.5 EMERGENCY REPAIRS
PROJECT NO. 723205**

PROJECT BUDGET

Design Engineering/Environmental	\$	392,900
Right of Way/Utilities	\$	0
Construction Management	\$	350,000
Construction Contract		
Granite Rock Company	\$	2,187,120
10% Contingencies	\$	218,720
TOTAL ESTIMATED PROJECT COST:	\$	3,148,820

REVENUE

Federal Funds

Estimated FEMA (75% Construction Cost)	\$	1,804,440
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State Funds

Estimated CalOES (18.75 % Construction Cost)	\$	451,110
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Local Funds

Measure X	\$	893,270
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TOTAL	\$	3,148,820
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