

Attachment B

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**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS
LAS LOMAS DRIVE BICYCLE LANE AND PEDESTRIAN PROJECT
PROJECT NO. 8667**

PROJECT BUDGET

Design Engineering/Environmental		\$1,070,487
Right-of-Way		\$100,000
Construction Management		\$552,094
Construction		\$3,388,953
Construction Contract – Engineer’s Estimate	\$3,388,953	
TOTAL ESTIMATED PROJECT COST:		\$5,111,534

REVENUE

State/Federal Funds		
Active Transportation Program (ATP) Fund		\$2,894,000
Local Funds		
2% Transportation Development Act (TDA)		\$170,300
Road Fund		\$120,464
Measure X		\$1,926,770
TOTAL:		\$5,111,534