

Attachment B

ATTACHMENT B – PROJECT BUDGET

**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES and PARKS**

**HITCHCOCK ROAD AND FOSTER ROAD RECONSTRUCTION
PROJECT NO. 1172
Hitchcock Rd – Davis Rd to State Route 68
Foster Rd – Davis Rd to State Route 68**

EXPENDITURES

Environmental / Engineering	383,000
Construction Management	550,000
Construction Contract	
Engineer's Estimate	5,837,000
10% Contingency	583,700
TOTAL ESTIMATED COST	7,353,700

REVENUE

SB 1	3,676,850
Measure X	3,676,850
TOTAL	7,353,700