

Attachment A

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ATTACHMENT A - CRFREE GRANT FUNDING SUMMARY

	Description	Pre-construction remaining costs	Construction phase soft costs	Construction costs	Total*
	TOTAL REMAINING PROJECT COST	\$1,745,396	\$4,864,860	\$50,932,344	\$57,542,600
Awarded Funding	DWR Flood Corridor	\$281,540	\$0	\$3,440,515	\$3,722,055
	Wildlife Conservation Board	\$591,154	\$0	\$5,814,660	\$6,405,814
	DWR Coastal Flood	\$193,555	\$155,613	\$4,797,981	\$5,147,149
	California State Coastal Conservancy	\$337,623		\$5,862,131	\$6,199,754
	DWR Urban Streams (BSLT)		\$850,000		\$850,000
	DWR Budget Surplus (BSLT)		\$150,000	\$1,850,000	\$2,000,000
Pending Agreements	CalTrans funding			\$1,000,000	\$1,000,000
	MPRPD left hand turn lane funding			\$500,000	\$500,000
	Federal earmark funds		\$2,260,796	\$739,204	\$3,000,000
	IRWMG		\$898,451		\$898,451
Pending Award	CalOES/FEMA <i>[Pending Environmental Assessment & scope of work update]</i>			\$27,096,483	\$27,096,483
	TOTAL Remaining Grant Funds	\$1,403,872	\$4,314,860	\$51,100,974	\$56,819,706

*Total for awarded grants includes the total remaining (unspent) grant funds.

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