

Sheriff's Office

Attachment A

Monterey County Resource Re-entry Center (MCRRC)

Funded by CalAIM PATH III Grant

Fiscal Year (FY) 2024-2025 Requested Budget

Description	Requested FTE	Requested Expenditures	Requested Revenues - CALAIM PATH III
Sheriff's Sergeant	1.00	\$ 243,420	\$ 243,420
Deputy Sheriff Corrections	2.00	408,302	408,302
Management Analyst I	1.00	152,313	152,313
Patient Financial Services Specialist II	1.00	122,961	122,961
Office Assistant III	1.00	104,099	104,099
Personnel Costs	6.00	\$ 1,031,095.00	\$ 1,031,095.00
Services and Supplies		\$ 630,000	\$ 630,000
FY 2024-2025 Requested Budget		\$ 1,661,095	\$ 1,661,095