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**GENERAL PLAN IMPLEMENTATION LONG-RANGE PLANNING WORK PROGRAM
FY 2014-15 to FY 2021-22 GENERAL FUND AUGMENTATION EXPENDITURES**

GPI/LRP Activity	FY15-FY21	FY22	FY15-FY22 8-Year Total	Current Year FY23 Augmentation	Current Year FY23 Estimate
Carmel Lagoon Scenic Road Protective Study and Ecosystem Protective Barrier	\$ 127,861	\$ -	\$ 127,861	\$ -	\$ -
General Plan Implementation	\$ 192,547	\$ -	\$ 192,547	\$ -	\$ -
GPI - Housing	\$ 26,404	\$ -	\$ 26,404	\$ -	\$ -
Salinas Valley Groundwater Basin Study	\$ 2,058,196	\$ 175,284	\$ 2,233,480	\$ 96,000	\$ 96,000
Forest Health & Fire Resilience (RCDMC)	\$ -	\$ -	\$ -	\$ 32,000	\$ 27,000
GPI - Housing/Safety/Environmental Justice Elements	\$ -	\$ -	\$ -	\$ 560,000	\$ 210,172
Total			\$ 2,580,292	\$ 688,000	\$ 333,172

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