

Attachment B: 10-year CIP

SVRP, Fund 132	
Switchgear Replacement	\$1,025,000
Pond Liner Replacement	\$1,000,000
Piping Upgrades	\$400,000
Programmable Logic Controller	\$15,000
HVAC- Chlorination Building	\$100,000
HVAC- Filter Building	\$125,000
Valve Operator	\$108,000
Chlorine Contact Basin Covers	\$450,000
Evaporator	\$265,000
Evaporator Cylinder and Tanks	\$60,000
SVRP Subtotal	\$3,548,000

CSIP, Fund 131	
Flow Meter at A-1 Monitoring Station	\$1,500,000
Flow Meter at A-2 Monitoring Station	\$1,500,000
Flow Meter at A-3 Monitoring Station	\$1,500,000
Flow Meter at A-4 Monitoring Station	\$1,500,000
Water Order Application	\$50,000
Water Scheduling Program	\$114,000
Electrical Upgrades	\$2,072,467
Remote Monitoring Units at turnouts	\$156,000
Espinoza Booster Flow Meter	\$250,000
Booster Station Soft Starts	\$1,538,970
Programmable Logic Controller	\$15,000
CSIP Subtotal	\$10,196,438

SRDF, Fund 134	
Dry Scrubber	\$2,000,000
Soft Starts	\$80,000
Programmable Logic Controller	\$15,000
Pump Filters	\$135,500
SRDF Subtotal	\$2,230,500

Description	2021 Estimate
SVRP	\$3,548,000
CSIP	\$10,196,438
SRDF	\$2,230,500
Total	\$15,974,938