ATTACHMENT C – PROJECT BUDGET

COUNTY OF MONTEREY DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS BRADLEY ROAD BRIDGE SCOUR REPAIR PROJECT COUNTY BRIDGE NO. 448, STATE BRIDGE NO. 44C-050, STATE PROJECT NO. EA 05-930266, FEDERAL AID PROJECT NO. BHLO-5944 (100)

PROJECT BUDGET

Design Engineering/Environmental				\$	981,688
Right of Way/Utilities				\$	115,917
Construction Management				\$	1,797,619
Construction Contract Engineer's Estimate 10% Contingencies	\$ \$	8,390,000 833,440		\$	9,223,440
TOTAL ESTIMATED PROJECT COS	ST:			\$	12,118,664
REVENUE					
Federal Funds FHWA - HBRR Program (88.53%)				\$	10,580,268
State Funds Toll Credits (11.47%)				\$	1,370,786
Local Funds Measure X				<u>\$</u>	167,610
			TOTAL:	\$	12,118,664