

ATTACHMENT A

**COUNTY OF MONTEREY - PUBLIC WORKS  
DAVIS ROAD BRIDGE REPLACEMENT AT SALINAS RIVER,  
COUNTY NO. 208, PROJECT NO. 172165, STATE NO. 44C068,  
FEDERAL AID PROJECT NO. BRLO-5944 (068)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$ 7,507,721
Right-of-Way/Utilities		\$ 6,911,290
Construction Management		\$ 4,021,000
Construction		
Engineer's Estimate	\$53,834,000	
10% Contingencies	<u>5,383,400</u>	
		<u>\$ 59,217,400</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 77,657,411</b>

**REVENUE**

Federal Funds		
Highway Bridge Program (HBP) – Preliminary Engineering (PE) – 80%	\$	4,492,264
HBP – Right of Way (ROW)/Utilities – 88.53%	\$	3,183,841
HBP – Construction – 88.53%	\$	41,541,105
State Funds		
State Transportation Improvement Program (STIP) – PE	\$	85,000
Regional Surface Transportation Program (RSTP) – PE	\$	200,000
Regional Surface Transportation Program (RSTP) – R/W	\$	560,000
<b>MBARD Motor Vehicle Emissions Reduction Program – CON</b>	<b>\$</b>	<b>350,000</b>
Local Funds		
Fort Ord Reuse Authority (FORA)	\$	1,975,605
East Garrison Traffic Fees	\$	1,281,810
Unfunded (If Grant Approved)	\$	23,561,471
Road Fund/Gas tax	\$	<u>426,315</u>
<b>TOTAL:</b>	<b>\$</b>	<b>77,657,411</b>