

Attachment B

ATTACHMENT B – PROJECT BUDGET
MONTEREY COUNTY
PUBLIC WORKS, FACILITIES and PARKS

SEAL COAT FY24, PROJECT NO. 5524

EXPENDITURES

Environmental / Engineering	76,307
Construction Management	230,000
Construction Contract	
Coastal Paving and Excavating	3,630,630
10% Contingency	363,063
TOTAL ESTIMATED COST	4,300,000

REVENUE

Transient Occupancy Tax (TOT)	2,000,000
Measure X	2,300,000
TOTAL	4,300,000