

# Attachment B

**ATTACHMENT B – PROJECT BUDGET**

**MONTEREY COUNTY  
PUBLIC WORKS, FACILITIES and PARKS**

**CARMEL VALLEY ROAD RESURFACING  
PROJECT NO. 5525  
Via Del Cinco to Miramonte Rd**

**EXPENDITURES**

Environmental / Engineering	75,000
Construction Management	396,000
Construction Contract	
Engineer's Estimate	2,400,000
10% Contingency	240,000
<b>TOTAL ESTIMATED COST</b>	<b>3,111,000</b>

**REVENUE**

Transient Occupancy Tax	2,000,000
Measure X	1,111,000
<b>TOTAL</b>	<b>3,111,000</b>