

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No. _____:

- a. Amending the Health Department's Fiscal Year (FY) 2023-24 Adopted Budget to increase appropriations in the Clinic Services Bureau (001-4000-8592-HEA007) by \$7,847,000 financed by assigned fund balance (001-3043-FQHC) (4/5ths vote required); and)
- b. Authorizing and directing the Auditor-Controller, and the County Administrative Office to incorporate the appropriations changes in the FY 2023-24 Health Department's Clinic Services Bureau Adopted Budget (001-4000-8592-HEA007).)

WHEREAS, the Health Department requested to increase appropriations by \$7,847,000 in the FY 2023-24 Health Department Clinic Services Bureau Adopted Budget (001-4000-8592-HEA007, financed by assigned fund balance (001-3043-FQHC); and

WHEREAS, the increase in appropriations will provide the Clinic Services Bureau the necessary budget authority to remit payments to the State, which will be due in FY 2023-24; NOW, THEREFORE,

BE IT RESOLVED by the Board of Supervisors in and for the County of Monterey as follows:

- a) Appropriations are increased by \$7,847,000 in the Clinic Services Bureau (001-4000-8592-HEA007), financed by assigned fund balance (001-3043-FQHC) (4/5ths vote required); and
- b) The Auditor-Controller's Office, and the County Administrative Office are authorized and directed to incorporate the approved budget modifications and reflect the approved changes in the FY 2023-24 Adopted Budget.

PASSED AND ADOPTED on this _____ day of _____, 2024, by the following vote, to-wit:

AYES:
NOES:
ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book ___ for the meeting on _____.

Dated: Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____, Deputy