

Attachment A

2017 Winter Storm & Soberanes Fire Projects
Project Status as of December 2023

NO.	NAME/LOCATION	LATEST FEMA /FHWA FUNDING STATUS	CURRENT PROJECT ESTIMATE	FEMA/FHWA OBLIGATED AMOUNT	STATE OBLIGATED AMOUNT	COUNTY MATCH & EXCESS COSTS	ACTUAL COST TO 12-31-2023	REIMBURSEMENT RECEIVED TO 12-31-2023
1	Soberanes Fire Expenses	Obligated	1,531,446	1,096,595	-	434,851	1,531,446	1,096,595
2	Alisal Road	Obligated	167,597	59,927	14,982	92,688	167,597	74,909
3	Boronda Road	Obligated	38,394	25,368	6,342	6,684	38,394	31,710
4	Cachagua Road	Obligated	2,104,526	1,472,222	404,861	227,443	2,104,526	1,877,083
5	Cachagua Road - Emergency Protective Measures Temp Access	Obligated	169,516	92,676	25,486	51,354	169,516	32,258
6	Category B - Palo Colorado	Obligated	865,318	372,899	103,583	388,836	865,318	476,482
7	Coast Road Between MP 4.01, MP 5.24, MP 5.40	Obligated	198,505	139,616	38,394	20,495	198,505	178,010
8	Debris Removal - Lake Nacimiento	Obligated	37,400	18,750	5,157	13,493	37,400	23,907
9-10	Debris Removal January/Debris Removal February	Obligated	4,641,205	2,182,249	1,228,358	1,230,598	4,641,205	3,410,607
11	E. Dunbarton Road	Obligated	12,021	7,426	1,856	2,739	12,021	9,282
12	Elkhorn Road 1.58-1.81	Obligated	1,399,764	792,047	220,013	387,704	1,399,764	1,012,060
13	EMP - EOC Ops Sandbag Ops & Big Sur Airlift	Obligated	46,912	35,183	8,796	2,933	46,912	43,979
14	EOC and Sandbag Preparation & Distribution	Obligated	25,480	19,110	4,778	1,592	25,480	23,888
15	Frudden Road	Obligated	13,258	9,943	2,486	829	13,258	12,429
16	Garrapatos Road	Obligated	252,368	147,004	40,426	64,938	252,368	187,430
17	Iverson Road Sinkhole	Obligated	117,464	64,272	16,068	37,124	117,464	80,340
18	Levees, Motor and Patrolling (Pajaro Levee)	Obligated	2,625,122	4,381	1,205	2,619,536	2,625,122	5,586
19	Madison Lane 50%	Obligated	489,634	129,223	35,537	324,874	489,634	273,566
20	Meridian @ Ormart	Obligated	46,606	29,512	7,378	9,716	46,606	36,890
21	Old San Miguel	Obligated	16,595	12,446	3,422	727	16,595	15,868
22	Robinson Canyon Road	Obligated	1,171,642	610,657	167,930	393,055	1,171,642	702,255
23	San Lorenzo Park	Obligated	4,967	3,725	931	311	4,967	4,656
24	Seca Place Road Damage	Obligated	47,377	17,359	4,340	25,678	47,377	21,699
25	Tarpey Road MP 2.6	Obligated	55,580	39,843	9,961	5,776	55,580	49,804
26	Tarpey Road MP 3.05	Obligated	58,029	35,952	8,988	13,089	58,029	44,940
27	Tustin road	Obligated	89,337	33,685	8,421	47,231	89,337	42,106
28	Walker Valley Road MP .1	Obligated	122,630	86,920	23,903	11,807	122,630	110,823
29	Corral De Tierra	Obligated	121,872	110,554	-	11,318	121,872	110,554
30	Hall Road Sinkhole @Johnson Rd	Obligated	235,922	213,019	-	22,903	235,922	213,019
31	Countywide Damaged Signs	Obligated	32,827	24,487	6,122	2,218	32,827	30,609
32	Palo Colorado MP 3.3 (Rocky Creek)	Obligated	5,335,771	4,896,208	61,911	377,651	5,335,771	4,958,119
33	Cathedral Oak Road	Obligated	168,507	52,421	13,105	102,981	168,507	65,526
34	Pescadero Road	Obligated	106,649	32,213	8,053	66,383	106,649	40,266
35	San Jerardo Control System & Fire Pump	Obligated	27,863	487	122	27,254	27,863	609
36	Hartnell Road	Obligated	126,308	33,439	9,196	83,673	126,308	42,635
37	Hall Road @Sill Road	Obligated	807,664	506,244	-	301,420	807,664	506,244
38	Moro - Aromas Road @Blohm Rd	Obligated	320,450	290,740	-	29,710	320,450	290,740
39	San Juan Road @Aromas Rd	Obligated	231,977	220,639	-	11,338	231,977	220,639
40	Hall @ Las Pini Road	Obligated	467,177	445,482	-	21,695	467,177	445,482
41	Hall Road @Las Lomas Rd	Obligated	491,428	376,291	-	115,136	491,428	376,291
42	Metz Road	Obligated	684	-	-	684	684	-
43	Pajaro Sewer District	Insurance	732,129	-	-	732,129	732,129	-
44	Expenses by Non RMA General Fund Depts	Ineligible	260,753	-	-	260,753	260,753	-
45	Aromas Road	Ineligible	18,348	-	-	18,348	18,348	-
46	Boronda Sanitation	Ineligible	49,562	-	-	49,562	49,562	-
47	Cholame Road	Ineligible	3,672	-	-	3,672	3,672	-
48	Corey Road	Ineligible	45,657	-	-	45,657	45,657	-
49	Pajaro CSD Response Cost	Ineligible	359,264	-	-	359,264	359,264	-
50	San Jerardo CSD Response Cost	Ineligible	7,690	-	-	7,690	7,690	-
51	San Miguel Canyon	Ineligible	20,867	-	-	20,867	20,867	-
52	Pajaro Storm Drain @ Porter	Ineligible	33,256	-	-	33,256	33,256	-

53	Parkfield Coalinga Road	Obligated				-	-	26,334
54	Pleyto Cemetery Road	Obligated	462			462	462	4,875
55	Echo Valley Road	Obligated	303,443	71,539		231,904	303,443	71,539
56	Upper San Juan Road @MP 8.6	Obligated	364,802	281,513		83,289	364,802	281,513
57	Indian Valley Road	Obligated	321,188	61,174	15,293	244,721	321,188	179,233
58	Blackie Road	Obligated	105,765	79,324	26,441		105,765	5,405
Subtotal - BOS Approved Completed Projects			27,450,649	15,234,764	2,533,845	9,682,040	27,450,650	17,748,796
1	Lake Nacimiento	Obligated	64,079	48,059	12,015	4,005	-	60,074
2	Meridian Road and Archer	Obligated	70,421	52,815	13,204	4,402	47,884	66,018
3	Royal Oaks Park	Obligated	30,000	10,049	2,512	17,439	-	12,561
4	Toro Road	Obligated	850,000	377,904	94,476	377,620	1,890,660	9,448
5	Viejo Road	Obligated	800,000	349,629	96,148	354,223	221,153	8,741
6	Palo Colorado Hwy 1-3.2	Obligated	400,000	268,480	67,120	64,400	497,274	6,712
7	Argyle Road	Obligated	75,000	21,216	5,304	48,480	44,066	53,040
8	Palo Colorado MP 4.0-7.4	Obligated	500,000	-	-	500,000	-	-
9	Palo Colorado MP 4.0-7.4	Obligated	250,000	46,299	11,575	192,126	-	57,874
10	Palo Colorado MP 4.7-7.2 January Slipout	Obligated	2,037,344	909,568	227,392	900,384	-	22,739
11	Palo Colorado MP 4.0-7.4	Obligated	7,500,000	1,663,670	457,510	5,378,820	825,772	93,774
12	Nacimiento Ferguson Road	Ineligible		-	-	-	-	-
13	Palo Colorado 4.0-7.4, Culvert Repair	Obligated	600,000	28,933	7,956	563,111	237,371	36,889
14	Los Burros Road	Obligated	616			616	616	8,332
15	Los Burros Road Damage	Obligated					-	12,401
Subtotal - BOS Approved Underway/In Progress Projects			13,177,460	3,776,622	995,212	8,405,626	3,764,796	448,603
73	BOA APPROVED PROJECTS SUBTOTAL		40,628,109	19,011,386	3,529,057	18,087,666	31,215,446	18,197,399
						21,616,723		
1	Carmel Valley Road MP 27.4	Obligated	145,000	86,873	23,890	34,238	462	108,590
2	Coast Road at Hwy 1 (5) Engineering	Obligated	298,132	223,600	61,490	13,043	-	5,590
3	Meridian @ Dire Road	Obligated	81,317	60,987	16,771	3,558	154	76,234
4	Peach Tree Road	Obligated	506,822	380,116	104,531	22,174	-	38,042
5	Toro Park Trail & Boat Launch Road	Obligated	50,000	35,616	9,794	4,590	279	44,520
6	Cachagua Road MP 9.5	Obligated	200,000	101,820	28,001	70,179	4,856	2,546
7	Coast Road (non-engineering) Other 8	Obligated	461,200	267,096	73,451	120,653	-	6,677
8	Tassajara Road at MP 14.0	Obligated	238,340	178,755	49,158	10,427	-	4,469
9	Kirby Road	Obligated	850,000	-	-	850,000	-	15,552
10	Giberson Road Sinkhole	OES checking status	90,000	-	-	90,000	-	-
Subtotal - Pending Resources/Not Completed Projects			2,920,811	1,334,862	367,085	1,218,862	5,751	302,220
			24,242,391					
Subtotal - Ineligible/Denied Projects			7,689,783	-	-	638,104	638,104	-
47	PROJECTS INELIGIBLE/PENDING RESOURCES		10,610,594	1,334,862	367,085	1,856,966	643,855	302,220
120	Total Projects		51,238,703	20,346,248	3,896,143	19,944,633	31,859,301	18,499,619
			51,238,703		24,242,391			18,499,619