

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.:

- a. Authorize and direct the Auditor-Controller to amend the Fiscal Year)
2022-23 Adopted Budget to increase appropriations (operating)
transfer out) and revenues by \$2,452,401 for 2011 Realignment Fund)
022, Appropriation Unit SOC011 FY 2022-23 Adopted Budget)
(4/5ths vote required); and)
- b. Authorize and direct the Auditor-Controller to amend the Fiscal Year)
2022-23 Adopted Budget to increase appropriations of \$2,452,401,)
financed by an operating transfer in for Out of home Care Fund 001,)
Appropriation Unit SOC001-8255 for FY 2022-23 Adopted Budget)
(4/5ths vote required); and)
- c. Authorize and direct the Auditor-Controller to amend the Fiscal Year)
2022-23 Adopted Budget to increase appropriations (operating)
transfer out) of \$10,000,000, financed by fund balance for 1991)
Social Services Realignment/CalWORKs Fund 025, Appropriation)
Unit SOC012 FY 2022-23 Adopted Budget (4/5ths vote required);)
and)
- d. Authorize and direct the Auditor-Controller to amend the Fiscal Year)
2022-23 Adopted Budget to increase appropriations of \$9,018,537,)
increase revenues of \$4,018,537, and financed by an operating)
transfer in of \$5,000,000 for CalWORKs Fund 001, Appropriation)
Unit SOC001-8252 for FY 2022-23 Adopted Budget (4/5ths vote)
required); and)
- e. Authorize and direct the Auditor-Controller to amend the Fiscal Year)
2022-23 Adopted Budget to decrease revenues of \$5,000,000 and)
increase operating transfer in of \$5,000,000 for Social Services Fund)
001, Appropriation Unit SOC005-8262 for FY 2022-23 Adopted)
Budget (4/5ths vote required).....)
)

WHEREAS, the Department is requesting an increase to Fund 022, Appropriations Unit SOC011 for the 2011 Social Services Realignment Fund of \$2,452,401 in appropriations (Operating transfer out) and revenues for growth amount received; and

WHEREAS, increased appropriations of \$2,452,401, financed by an operating transfer in for Out of home Care, Fund 001, Appropriation Unit SOC001-8255 for FY 2022-23 Adopted Budget is required to offset the costs of the 6.63% State mandated COLA in the Foster Care and Adoptions programs and rising costs for high-cost placements; and

WHEREAS, the Department is requesting an increase to appropriations (operating transfer out) of \$10,000,000, financed by fund balance in Fund 025 for the increases in Social Services 1991 Realignment Fund 025, Appropriation Unit SOC012 FY 2022-23 Adopted Budget; and

WHEREAS, increased appropriations of \$9,018,537, increased revenues of \$4,018,537, and

financed by an operating transfer in of \$5,000,000 for CalWORKs Fund 001, Appropriation Unit SOC001-8252 for FY 2022-23 Adopted Budget is required to assist in funding mandated grant increase of 11% and an additional (temporary) grant increase of 10% that will occur from October 2022 thru September 2023, besides the increase in caseload growth that we are currently experiencing; and

WHEREAS, decreased revenues of \$5,000,000 and an increase in operating transfer in of \$5,000,000 for Social Services Fund 001, Appropriation Unit SOC005-8262 for FY 2022-23 Adopted Budget funding allows the Department to do an operating transfer to the General Fund 001, Appropriations SOC005 where it is already appropriated in Social Services Fund 001-SOC005-8262 with revenue and the Department is requesting a decrease in revenue and an increase in the operating transfer in from Fund 025 for \$5 million.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

- f. Authorized and directed the Auditor-Controller to amend the Fiscal Year 2022-23 Adopted Budget to increase appropriations (operating transfer out) and revenues by \$2,452,401 for 2011 Realignment Fund 022, Appropriation Unit SOC011 FY 2022-23 Adopted Budget (4/5ths vote required); and
- g. Authorized and directed the Auditor-Controller to amend the Fiscal Year 2022-23 Adopted Budget to increase appropriations of \$2,452,401, financed by an operating transfer in for Out of home Care Fund 001, Appropriation Unit SOC001-8255 for FY 2022-23 Adopted Budget (4/5ths vote required); and
- h. Authorized and directed the Auditor-Controller to amend the Fiscal Year 2022-23 Adopted Budget to increase appropriations (operating transfer out) of \$10,000,000, financed by fund balance for 1991 Social Services Realignment/CalWORKs Fund 025, Appropriation Unit SOC012 FY 2022-23 Adopted Budget (4/5ths vote required); and
- i. Authorized and directed the Auditor-Controller to amend the Fiscal Year 2022-23 Adopted Budget to increase appropriations of \$9,018,537, increase revenues of \$4,018,537, and financed by an operating transfer in of \$5,000,000 for CalWORKs Fund 001, Appropriation Unit SOC001-8252 for FY 2022-23 Adopted Budget (4/5ths vote required); and
- j. Authorized and directed the Auditor-Controller to amend the Fiscal Year 2022-23 Adopted Budget to decrease revenues of 5,000,000 and increase operating transfer in of 5,000,000 for Social Services Fund 001, Appropriation Unit SOC005-8262 for FY 2022-23 Adopted Budget (4/5ths vote required).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this ____ day of _____ by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes

thereof of Minute Book _____, for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy