

Attachment F

**ATTACHMENT F -
SUMMARY OF PROFESSIONAL SERVICES AGREEMENTS
ANNUAL EXPENDITURES AND BALANCE**

**Tope's Tree Service, Inc., Agreement No. A-14077
(Multi-Year Agreement # 3200*5962)**

Fiscal Year (FY) (July 1 – June 30)	PSA Beginning Balance	PSA Additions	PSA Expenditures	PSA Ending Balance
FY 2021 – 2022	\$100,000	\$0	\$57,700	\$42,300
FY 2022 – 2023	\$42,300	\$300,000	\$37,879	\$304,421
FY 2023 - 2024	\$304,421	\$100,000 (pending BOS Approval)	\$132,085	\$172,336
Total	TBD	\$100,000 (pending BOS Approval)	\$227,664 (through 5/14/24)	TBD

*Note: Amounts have been rounded to the nearest dollar.
TBD = To be Determined