

# Attachment D

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## HCD Technology Costs

Vendor Legal Name	Description	FY21-22	FY22-23	FY23-24
Accela Inc	Accela Automation (20170401-20180330)	\$ 382,367	\$ 356,944	\$ 369,437
Accela Inc	ACCELA Managed Application Services			\$ 250,000
Truepoint Solutions LLC	On-call consulting	\$ 10,000	\$ 20,000	\$ 5,000
US Bank	DocuSign Subscription for digital signatures	\$ 1,659	\$ 1,670	\$ 1,670
Mythics Inc	Oracle Database Standard Edition Support	\$ 198	\$ 200	\$ 200
Data Flow	Scanner Lease	\$ 3,456	\$ 3,456	\$ 3,456
Smile	Copier Lease + Overage - Schilling	\$ 76,205	\$ 42,761	\$ 20,002
Lenovo	PC Leases	\$ 43,740	\$ 49,896	\$ 49,896
US Bank	Survey Monkey Gold Package	\$ 300	\$ 300	\$ 300
Bluebeam	Electronic Plan Review Markup Tool	\$ 3,250	\$ 3,250	\$ 3,250
Verizon	Sim Cards for Inspector/CE laptops	\$ 1,562	\$ 5,721	\$ 6,842
Camino	Camino Application Subscription	\$ 25,000	\$ 26,000	\$ 26,000
WIN CAMS	Annual Maintenance	\$ 4,400	\$ 4,400	\$ 4,400
Qless	Permit Center	\$ 3,000	\$ 3,000	\$ 3,245
Granicus Inc	Code Compliance Hotline software	\$ 6,200	\$ 6,200	\$ 6,634
IT	Adobe Pro DC		\$ 6,717	\$ 6,717
ATT	AutoCad			\$ 678
Drop Box	Transferring large electronic files		\$ 1,441	\$ 1,440
		\$ 561,336	\$ 531,956	\$ 759,167

HCD FY24 Technology Cost	\$ 759,167.00	=	
HCD FY23 Revenue	\$ 10,140,610		7.49%

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