



# County of Monterey

**Item No.**

## Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

**Legistar File Number: A 23-446**

**October 03, 2023**

**Introduced:** 9/6/2023

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** BoS Agreement

- a. Approve and authorize the Director of Health Services or designee to execute Renewal and Amendment No. 1 for a three (3) year Facility Use Agreement between the County of Monterey and Rancho Cielo, Inc., to permit the use by the Health Department/Behavioral Health Bureau of four (4) office spaces on Rancho Cielo premises, for the provision of mental health services for at-risk youth in Monterey County, retroactively effective July 1, 2023 through June 30, 2026, for a revised full term of July 1, 2020 through June 30, 2026, and adding \$18,000 for Fiscal Year (FY) 2023-24, \$18,000 for FY 2024-25, and \$18,000 for FY 2025-26 for a contract amount not to exceed \$108,000; and
- b. Authorize the Director of Health Services or designee to execute up to three (3) future amendments that do not exceed 10% (\$10,800) of the total Agreement amount, do not significantly alter the scope of services, and do not increase the total to exceed \$118,800.

### RECOMMENDATION

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Director of Health Services or designee to execute Renewal and Amendment No. 1 for a three (3) year Facility Use Agreement between the County of Monterey and Rancho Cielo, Inc., to permit the use by the Health Department/Behavioral Health Bureau of four (4) office spaces on Rancho Cielo premises, for the provision of mental health services for at-risk youth in Monterey County, retroactively effective July 1, 2023 through June 30, 2026, for a revised full term of July 1, 2020 through June 30, 2026, and adding \$18,000 for Fiscal Year (FY) 2023-24, \$18,000 for FY 2024-25, and \$18,000 for FY 2025-26 for a contract amount not to exceed \$108,000; and
- b. Authorize the Director of Health Services or designee to execute up to three (3) future amendments that do not exceed 10% (\$10,800) of the total Agreement amount, do not significantly alter the scope of services, and do not increase the total to exceed \$118,800.

### SUMMARY/DISCUSSION

The County currently maintains Agreement A-14769 with Rancho Cielo, Inc. which expired on June 30, 2023. Rancho Cielo, Inc. (Rancho Cielo) is a non-profit organization youth campus that provides services to court-involved, at-risk youth in Monterey County. Rancho Cielo is seen as an integral part of the overall community initiative to help youth overcome juvenile violence and drugs, and help youth become educated and skilled for a successful life. Monterey County Behavioral Health Bureau (MCBHB) and Rancho Cielo have established a collaborative relationship in providing support and recovery to at-risk youth on Rancho Cielo premises since 2009. Rancho Cielo will continue to provide MCBHB the use of four (4) office spaces on Rancho Cielo premises to provide mental health services to youth participating in programs at Rancho Cielo. Due to staffing changes and contract negotiations, this agreement is retroactive to July 1, 2023.

OTHER AGENCY INVOLVEMENT

The Office of County Counsel and Auditor-Controller have reviewed and approved this Agreement as to legal form and fiscal provisions, respectively.

FINANCING

This Agreement is funded by Mental Health Services Act revenues. The funds for this Agreement are included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) Fiscal Year 2023-24 Adopted Budget. The funds for this Agreement for FY 2024-25 and FY 2025-26 will be included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) respective FY 2024-25 and FY 2025-26 Requested Budgets.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability, and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:


- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Jacqueline A. Goetz, Management Analyst II, 755-4932

Approved by:

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Date 9/11/2023 | 9:13 PM PDT

Elsa Mendoza Jimenez, Director of Health Services, 755-4526

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Attachments are on file with the Clerk of the Board:

Agreement

Renewal and Amendment #1