

Meditech Maintenance Payment Breakdown

BOARD REPORT ATTACHMENT A: MEDITECH MAINTENANCE SCHEDULE SHOWING ANNUAL COSTS PER FISCAL YEAR				
Item / Service Description	2020 / 2021 Monthly Service Fee* <i>Effective Aug 1, 2020</i>	2021 / 2022 Monthly Service Fee* <i>Effective Aug 1, 2021</i>	2022 / 2023 Monthly Service Fee* <i>Effective Aug 1, 2022</i>	2023 / 2024 Monthly Service Fee* <i>Effective Aug 1, 2023</i>
Laboratory Module	\$723	\$744	\$766	\$785
- MEDINET Interface	\$279	\$287	\$295	\$302
- MEDINET Interface	\$244	\$251	\$258	\$264
- MEDINET: Send Orders & Receive Results	\$200	\$200	\$200	\$205
- Point of care Interface	\$131	\$135	\$139	\$142
- Electronic lab/Mic Reporting	\$110	\$113	\$116	\$119
- MT lab/Mic Value Results to OV	\$103	\$106	\$109	\$112
Microbiology Module	\$480	\$494	\$509	\$522
Anatological Pathology Module	\$241	\$248	\$255	\$261
- Electronic Pth/BB Reporting	\$110	\$113	\$116	\$119
- MT BB/Pth Results Outbound	\$103	\$106	\$109	\$112
- Eryta	\$60	\$62	\$64	\$66
Blood Bank Module	\$723	\$744	\$766	\$785
Admissions Module	\$480	\$494	\$509	\$522
- ADT Xfer: MT ADT to OV	\$135	\$139	\$143	\$147
- Adm Mods - enter bad debt# before flag is generated	\$64	\$66	\$68	\$70
- Adm Mods - remove newborn service date/time	\$50	\$51	\$53	\$54
- Adm Mods - subscriber/patient to "N" when no match	\$50	\$50	\$51	\$52
OV Provider Updates to MT MIS			\$100	\$103
- Syndromic Surveillance	\$56	\$58	\$60	\$62
EPI & Medical Records Module	\$480	\$494	\$509	\$522
Case Mix Mmagement Option	\$480	\$494	\$509	\$522
- 3M Encoder Interface	\$208	\$214	\$220	\$226
Enterprise Medical Record	\$1,441	\$1,484	\$1,528	\$1,566
- CCD Exchange Suite (MYA30)	\$637	\$656	\$675	\$692
Order Entry Module	\$723	\$744	\$766	\$785
- OE Orders Outbound	\$100	\$103	\$106	\$109
Patient Care & Patient Safety	\$2,539	\$2,614	\$2,691	\$2,758
- Immunizations Reporting	\$58	\$60	\$62	\$64
- OV Hemodynamic Monitor to MT PCS	\$100	\$100	\$103	\$106
- PCS Mods - remove double click, low-light admin	\$41	\$42	\$43	\$44
Pharmacy Module	\$480	\$494	\$509	\$522
- Pharmacy Dispensing Interface	\$208	\$214	\$220	\$226
- Pharmacy Formulary Interface	\$104	\$107	\$110	\$113
- PHA Automation (Robot-RX)			\$150	\$154
Imaging & Therapeutic Services	\$723	\$744	\$766	\$785
- Transcription System Interface	\$138	\$142	\$146	\$150
- MT to OV PACS Interface Suite	\$610	\$628	\$647	\$663
- Transcription System Interface to ITS	\$155	\$160	\$165	\$169
- ITS Reports to Other Vendor	\$103	\$106	\$109	\$112
- ITS Mods - data field for static accession number	\$19	\$20	\$21	\$22
Community-Wide Scheduling Module	\$241	\$248	\$255	\$261
- CWS Mods - account cancelled when "no show"	\$43	\$44	\$45	\$46
Authorization and Referral Managerent	\$467	\$481	\$495	\$507
Emergency Departrent (Phase I)	\$836	\$861	\$886	\$908
Emergency Departrent (Phase II)	\$253	\$260	\$268	\$275
- e-Prescribing Interface Suite	\$355	\$365	\$376	\$385
- PDI Integration	\$248	\$255	\$263	\$270
- OV Hemodynamic Monitor to MT ED	\$25	\$25	\$26	\$27
EMPI Interface (interface through ED)			\$50	\$51
Physician Care Manager (Phase I)	\$1,965	\$2,023	\$2,083	\$2,135
Physician Care Manager (Phase II)	\$394	\$406	\$418	\$428
Operating Room Managerent	\$1,082	\$1,114	\$1,147	\$1,176
Data Repository	\$815	\$839	\$864	\$886
Scanning/Archiving	\$1,523	\$1,568	\$1,614	\$1,654
- ECM File Importer Interface			\$300	\$308
Patient & Consumer Health Portal		\$1,435	\$1,700	\$1,743
-Virtual Visits			\$100	\$103
Billing/Accounts Receivable Module	\$723	\$744	\$766	\$785
Bill/Remit to 3rd Party	\$232	\$239	\$246	\$252
- Chg Xfer: OV Pha to MT B/AR	\$68	\$70	\$72	\$74
- B/AR Mods - post comments to patient accounts	\$41	\$42	\$43	\$44
- B/AR Mods - move bad debt flag for testing	\$29	\$30	\$31	\$32
- B/AR Mods - add receipt date/time to transactions	\$28	\$29	\$30	\$31
- B/AR Mods - ability to read/process Self-Pay	\$83	\$85	\$88	\$90
- B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR	\$52	\$54	\$56	\$57

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General Ledger Module	\$467	\$481	\$495	\$507
Executive Support System	\$676	\$696	\$717	\$735
Budgeting & Forecasting Option	\$226	\$233	\$240	\$246
Fixed Assets Accounting Module	\$232	\$239	\$246	\$252
Accounts Payable Module	\$241	\$248	\$255	\$261
Materials Managanent Module	\$480	\$494	\$509	\$522
- MM Mods - additional PO number prompts	\$138	\$142	\$146	\$150
- MM Mods - pocket load addition to the Pyxis Interface	\$68	\$70	\$72	\$74
- MM Mods - interface with "AFIN"	\$109	\$112	\$115	\$118
- MM Mods - create PYXIS Outbound Interface	\$110	\$113	\$116	\$119
- MM Dispensing System Interface	\$208	\$214	\$220	\$226
Separate Outpatient Campus Option	\$241	\$248	\$255	\$261
- NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY	\$31	\$32	\$33	\$34
- NMI Mods - add'l fields on ROSR Interface	\$33	\$34	\$35	\$36
- NMI Mods - accept Blood Bank across ROSR Interface	\$76	\$78	\$80	\$82
<b>Monthly Maintenance Total- Existing Modules:</b>	<b>\$26,528</b>	<b>\$28,732</b>	<b>\$30,497</b>	<b>\$31,259</b>
<b>**New Interfaces / Customs / Modules - 2021-22</b>				
MEDINET: Receive Orders & Send Result			\$50	\$50
Maintenance for new Interface and Customs -TBD	\$300	\$300	\$300	\$300
Meditech Secure Connect		\$50	\$50	\$50
New Anticipated Maintenance Needed in FY20/21 and FY21/22	<b>\$300</b>	<b>\$350</b>	<b>\$400</b>	<b>\$400</b>
<b>Grand Monthly Total (existing plus new)</b>	<b>\$26,828</b>	<b>\$29,082</b>	<b>\$30,897</b>	<b>\$31,659</b>
<b>Grand Yearly Total- Maintenance Support FY 22</b>	<b>\$321,936.00</b>	<b>\$348,984.00</b>	<b>\$370,764.00</b>	<b>\$379,913.10</b>
Meditech Custom Modules, small Interfaces and Features - One time charges	\$68,064.00	\$51,016.00	\$44,236.00	\$45,086.90
<b>Yearly Total</b>	<b>\$390,000.00</b>	<b>\$400,000.00</b>	<b>\$415,000.00</b>	<b>\$425,000.00</b>