

ATTACHMENT A

Request to Amend the Adopted FY2023-24 Probation Department Budget to add 2 Probation Aides (60F02).

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Probation Department - Adult Probation Budget Unit 001-2550-8165-PRO001							
Class Code	Title Description	Position Number(s)	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title	*FY 2023-24 Estimated Cost Increase	FY 2024-25 Estimated Cost Increase
60F02	Probation Aide	60F020006 60F020007	5.0	2.0	7.0	\$181,008	\$220,944
Total						\$181,008	\$220,944
<i>*FY 2023-24 cost estimate for new positions assume a start date of September 15, 2023.</i>							