

Attachment A

Public Works, Facilities and Parks
 Reallocation of General Fund Appropriations
 Fiscal Year 2022-23

Fund	Unit No.	Unit Name	FY2022-23 Appropriations	FY2022-23 Forecast	Reallocation Request (Over)/Under
001	8569	Administration	4,036,573	4,112,536	(75,963)
001	8553	Utilities	1,871,916	2,204,743	(332,827)
					(408,790)
001	8554	Litter	474,287	344,664	129,623
001	8556	Parks Operations	8,161,744	7,882,577	279,167
					408,790