

Attachment E

ATTACHMENT E – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
CARMEL VALLEY ROAD AND LAURELES GRADE ROUNDABOUT PROJECT
COUNTY PROJECT NO. 1146**

PROJECT BUDGET

Design Engineering/Environmental		\$	661,466
Right of Way/Utilities		\$	25,000
Construction Management		\$	480,000
Construction			
Construction Contract – Engineer’s Estimate	\$ 3,200,000		
15% Contingencies	\$ 480,000		
		\$	<u>3,680,000</u>
TOTAL ESTIMATED PROJECT COST:		\$	4,846,466

REVENUE

Carmel Valley Traffic Mitigation Fees		\$	<u>4,846,466</u>
TOTAL:		\$	4,846,466