

# Attachment A

	<b>Description</b>	<b>ARPA Revenue Loss Allocation</b>	<b>FY 2021-22 Expenditures</b>	<b>Request for Reallocation</b>
1	Op Transfer to Road Fund Carmel Lagoon Sandbar	110,000	110,000	-
2	Transfer to Fund 156 Boronda CSD	38,993	38,993	-
3	Transfer to Fund 157 Boronda CSD - Foothill Intertitle Project	166,500	35,159	131,341
4	PWFP - Playground Safety Inspections	10,000	10,000	-
5	PWFP - Park Services Aide I	239,982	239,982	-
6	PWFP - Park Services Aide II	84,301	84,301	-
7	PWFP - Parks Services Aide III	90,012	90,012	-
8	PWFP - Restore Management Analyst II	144,129	144,129	-
9	PWFP - Restore Parks Building & Grounds Worker II	91,122	91,122	-
10	PWFP - Restore Parks Museum Assistant	85,382	85,382	-
11	PWFP - Restore Parks Planning Manager	132,606	132,606	-
12	PWFP - Restore Parks Utility & Water System Specialist	79,751	79,751	-
13	PWFP - Restore Secretary	82,143	82,143	-
14	PWFP - Restore Senior Parks Utility & Water Specialist	128,909	128,909	-
15	PWFP - Salary & Benefit Savings (Parks Operations)	153,309	153,309	-
16	PWFP - Restore Guard	95,029	95,029	-
17	PWFP - Restore Water Resources Technician	89,216	89,216	-
18	PWFP - Salary & Benefit Savings (Stormwater & Floodplain)	22,034	22,034	-
19	PWFP - Restore Account Clerk	74,271	74,271	-
20	PWFP - Restore Accounting Clerical Supervisor	109,192	109,192	-
21	PWFP - Restore Administrative Services Assistant	144,129	144,129	-
22	PWFP - Salary & Benefit Savings (Administration)	103,802	103,802	-
23	PWFP - Fire Fuel Abatement & Tree Work	120,000	120,000	-
24	PWFP - Building Maintenance Worker	108,559	108,559	-
25	PWFP - Restore Groundskeeper	88,576	88,576	-
26	PWFP - Restore Office Maintenance Worker	170,214	170,214	-
27	PWFP - Salary & Benefit Savings (Facilities)	219,125	219,125	-
28	PWFP - Unscheduled Maintenance	734,934	734,934	-
29	Op Transfer to Capital Fund for EIR Carmel Lagoon Sandbar	256,894	96,867	160,027
30	Prop 68 per capita match	157,858	-	157,858
	<b>Total as of 6/30/2022</b>	<b>4,130,972</b>	<b>3,681,746</b>	<b>449,226</b>