

Attachment D

| Project Name | Project Amount | Running Total | Project Number | Staff Priority | Comments |
|--|-----------------------|---------------|----------------|----------------|-----------------------------------|
| ARPA-Eligible Water and Sewer Projects (CIC Recommended using unspent ARPA Funds for entire list of projects) | | | | | |
| Lake San Antonio N and S Shore Water System Phase 3 (Treatment) | \$ 1,525,000 | \$ 1,525,000 | PWFP 2023-13 | 1 | Fund Phase 2 - Treatment |
| Toro Park Water System Additional Upgrades | \$ 793,000 | \$ 2,318,000 | PWFP 2023-15 | 2 | Fund Irrigation&Booster Upgrades |
| Pajaro CSD Sewer Line Upgrades | \$ 1,850,000 | \$ 4,168,000 | PWFP 2023-07 | 3 | Also Applying for USDA Grant |
| Pajaro CSD Lift Station Upgrades | \$ 525,000 | \$ 4,693,000 | PWFP 2023-09 | 4 | Also Applying for USDA Grant |
| Pajaro CSD Manhole Upgrades, Phase 2 | \$ 500,000 | \$ 5,193,000 | PWFP 2023-06 | 5 | Also Applying for USDA Grant |
| Toro Park Wastewater System Additional Upgrades | \$ 275,000 | \$ 5,468,000 | PWFP 2023-16 | 6 | Use ARPA Contingency Funds? |
| Lake San Antonio South Wastewater System Additional Upgrades | \$ 375,000 | \$ 5,843,000 | PWFP 2023-14 | 7 | Apply for other Grants? |
| San Jerardo Water System Additional Repair Work | \$ 375,000 | \$ 6,218,000 | PWFP 2023-12 | 8 | ADD: Meters and Tank Upgrades |
| Boronda CSD Lift Station Upgrades | \$ 704,000 | \$ 6,922,000 | PWFP 2023-11 | 9 | Apply for other Grants? |
| Chualar CSA Wastewater System | \$ 565,000 | \$ 7,487,000 | PWFP 2023-10 | 10 | May be able to cover with FEMA |
| Control System (SCADA) for CSD-CSA Pumps | \$ 450,000 | \$ 7,937,000 | PWFP 2023-18 | 11 | Implement w/individual projects? |
| Lake Nacimiento Water Intake Line | \$ 2,600,000 | \$ 10,537,000 | PWFP 2023-17 | 12 | Replace Entire Supply Line |
| Other Long-Term Projects | | | | | |
| | Multi-Year CIP | | | | Not enough time for ARPA |
| Pajaro CSD Force Main Rehab | \$ 6,400,000 | \$ 16,937,000 | PWFP 2023-19 | 13 | Applying for USDA Grant |
| County Sanitation District Sewer Line Repairs | \$ 11,000,000 | \$ 27,937,000 | PWFP 2023-08 | 14 | Explore Other Grant Opportunities |
| Las Lomas Landslide Stabilization | \$ 2,000,000 | \$ 29,937,000 | PWFP 2023-20 | 15 | Explore Other Grant Opportunities |