

Attachment G

**ATTACHMENT G -
SUMMARY OF PROFESSIONAL SERVICES AGREEMENT AND
ANNUAL EXPENDITURES AND BALANCE**

**CONSOR North America, Inc., Agreement No. A-15150
Multi-Year Agreement (MYA) #3200*5596**

Summary of PSA

PSA/ Amendment	Board of Supervisors / Contracts/Purchasing Approval	PSA/Amendment Amount/Increase and Term/Extension	PSA Total
PSA	March 23, 2021 / April 1, 2021	Original Amount: \$1,605,000 Original Term: April 1, 2021 to April 1, 2024	\$1,605,000
Assignment and Assumption of Contract	N/A / October 31, 2022	Agreement Assigned from Quincy Engineering, Inc. to CONSOR North America, Inc. No Increase to Amount No Term Extension	\$1,605,000
Amendment No. 1	N/A / March 14, 2024	No Increase to Amount Extended Term to April 1, 2025 Updated Provisions of PSA	\$1,605,000
Amendment No. 2	Pending / Pending	Increase Amount by \$249,900 Extend Term to April 1, 2026 Update Provisions of PSA for Compliance with Government Code Section 1097.6(c)	\$1,854,900

Annual Expenditures and Balance

Fiscal Year (FY) (July 1 – June 30)	PSA Beginning Balance	PSA Additions	PSA Expenditures	PSA Ending Balance
FY 2020 – 2021	\$1,605,000	\$0	\$182,710	\$1,422,290
FY 2021 – 2022	\$1,422,490	\$0	\$408,130	\$1,014,160
FY 2022 – 2023	\$1,014,160	\$0	\$167,166	\$846,994
FY 2023 – 2024	\$846,994	\$249,900 (pending BOS Approval)	\$216,930 (as of 4/25/24)	\$630,064
Total	N/A	\$249,900 (pending BOS Approval)	\$974,936 (as of 4/25/24)	N/A

*Note: Amounts have been rounded to the nearest dollar.