## Before the Board of Supervisors in and for the County of Monterey, State of California

## **Resolution No.:**

Authorize and direct the Auditor-Controller to amend the Fiscal Year	)
2022-23 Adopted Budget to increase appropriations and estimated	)
revenues by \$6,652,208.52 for the Social Services – Community	)
Program Budget, Fund 001, Appropriation Unit SOC0004 FY 2022-	)
23 Adopted Budget for the Emergency Rental Assistance Program	)
(4/5ths vote required)	)

**WHEREAS**, Monterey County was awarded \$52,338,369.70 of Emergency Rental Assistance block grant funding from both the U.S. Treasury and the State of California with Round 1 of the funding expired December 31, 2022 and Round 2 of the funding expires September 30, 2025; and

**WHEREAS**, Monterey County began the Emergency Utility and Rental Assistance Program on March 2021 partnering with United Way of Monterey County to administer a program that targets low-income residents adversely impacted by the COVID-19 crisis who are at risk of becoming homeless or provide housing stability services; and

**WHEREAS**, in FY 2021-22, the Program was expected to exhaust all the funding so appropriations were not budgeted in FY 2022-23, however, only \$42,643,325.17 was expended by the end of the fiscal year, leaving a balance of \$9,695,044.53 unexpended; and

**WHEREAS**, in FY 2022-23, the Program is estimated to expend \$8,240,104.24 less the remaining advance balance of \$1,587,895.72 for net result of \$6,652,208.52 in the current budget fiscal year; and

**WHEREAS**, an increase in appropriations and revenues are required in the Social Services Community Programs FY 2022-23 Adopted Budget 001-5010-SOC004-8258 in the amount of \$6,652,208.52; and

**WHEREAS**, the Department of Social Services is projecting that the balance remaining for FY 2023-24 of \$1,454,940.29 will be exhausted by June 30, 2024; and

**WHEREAS**, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2022-23 Adopted Budget to increase appropriations and estimated revenues by \$6,652,208.52 for the Social Services – Community Program Budget, Fund 001, Appropriation Unit SOC0004 FY 2022-23 Adopted Budget.

**NOW, THEREFORE, BE IT RESOLVED**, the Board of Supervisors of the County of Monterey hereby:

Authorized and directed the Auditor-Controller to amend the Fiscal Year 2022-23 Adopted Budget to increase appropriations and estimated revenues by \$6,652,208.52 for the Social Services – Community Program Budget, Fund 001, Appropriation Unit SOC0004 FY 2022-23 Adopted Budget (4/5<sup>ths</sup> vote required).

PASSED AND ADOPTED upon motion of Superviso	r, seconded by Supervisor
and carried this day of	by the following vote, to wit:
AYES:	
NOES:	
ABSENT:	
I, Valerie Ralph, Clerk of the Board of Supervisors of the County that the foregoing is a true copy of an original order of said Board thereof of Minute Book, for the meeting on	Supervisors duly made and entered in the minutes
Dated:	
	Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California
By	
, -	Deputy