

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.:

Authorize and direct the Auditor-Controller to a) amend the)
Department of Social Services (DSS)Fiscal Year (FY) 2023-24)
Adopted Budget for General Assistance, Fund 001, Appropriations)
Unit SOC002 to increase appropriations by \$369,517 to provide)
entitlement benefits for an increased caseload in General Assistance;)
b) amend the DSS FY 2023-24 Adopted Budget for Community)
Programs, Fund 001, Appropriations Unit SOC004 to decrease)
appropriations by \$339,017; and c) amend the DSS FY 2023-24)
Adopted Budget for Military & Veterans Affairs, Fund 001,)
Appropriations Unit SOC003 to decrease appropriations by \$30,500)
(4/5ths Vote).....)

WHEREAS, the General Assistance (GA) caseload increased 37% (111) cases) since July 1, 2023 which represents an increase cost of 19.4% in comparison to last fiscal year;

WHEREAS, the Department continues outreach efforts to partner agencies, providing formal presentations and information on the GA program; and

WHEREAS, with increased in-person servicing of applicants and expanded outreach, the GA caseload is expected to continue the growth trajectory experienced over the last twelve months and the increase in appropriations requested for the General Assistance Program will result in an increase in General Fund Contributions; and

WHEREAS, the Department is recommending a transfer of unused General Fund Contributions (GFC) from the Community Programs Budget and Military & Veterans Affairs Budget; and

WHEREAS, the Board authorized county funding on September 23, 2023 to fund the operations of the Pajaro Temporary Navigation Center which provided temporary, non-congregate shelter and included housing navigation and placement services to participants impacted by the March 2023 Pajaro flood which ended on March 31, 2024 with unspent funds of \$309,017; and

WHEREAS, the Military & Veterans Affairs has salary savings of \$30,500 due to a vacancy resulting in unused GFC; and

WHEREAS, increased appropriations are required in the Social Services General Assistance and the Department is requesting that the GFC be reallocated to the General Assistance Entitlement Program for the increased caseload costs; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller

to amend the Fiscal Year 2023-24 Adopted Budget to increase appropriations by \$369,517 for the Social Services – General Assistance Fund 001, Appropriations Unit SOC002; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2023-24 Adopted Budget to decrease appropriations by \$339,017 for the Social Services – Community Programs Fund 001, Appropriations Unit SOC004; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2023-24 Adopted Budget to decrease appropriations by \$30,500 for the Military & Veterans Affairs Fund 001, Appropriations Unit SOC003.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby authorize and direct the Auditor-Controller to:

- a. Amend the Department of Social Services (DSS) Fiscal Year (FY) 2023-24 Adopted Budget for General Assistance, Fund 001, Appropriations Unit SOC002 to increase appropriations by \$369,517 to provide entitlement benefits for an increased caseload in General Assistance (4/5ths Vote);
- b. Amend the DSS FY 2023-24 Adopted Budget for Community Programs, Fund 001, Appropriations Unit SOC004 to decrease appropriations by \$339,017 (4/5ths Vote); and
- c. Amend the DSS FY 2023-24 Adopted Budget for Military & Veterans Affairs, Fund 001, Appropriations Unit SOC003 to decrease appropriations by \$30,500 (4/5ths Vote).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this ____ day of _____ by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book ____, for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy