

Schedule A

Axon Enterprises Inc
Costing Schedule
Fiscal Year 2024-2025 to Fiscal Year 2034-2035
Program Length: 120 Months

Fiscal Year	Number of Months	Annual Cost	BJA Grant	County Funding
FY 2024-2025	12	\$ 1,974,957	\$ (349,800)	\$ 1,625,157
FY 2025-2026	12	\$ 1,547,798	\$ (125,100)	\$ 1,422,698
FY 2026-2027	12	\$ 1,547,798	\$ (125,100)	\$ 1,422,698
FY 2027-2028	12	\$ 1,547,798		\$ 1,547,798
FY 2028-2029	12	\$ 1,547,798		\$ 1,547,798
FY 2029-2030	12	\$ 1,547,798		\$ 1,547,798
FY 2030-2031	12	\$ 1,547,798		\$ 1,547,798
FY 2031-2032	12	\$ 1,547,798		\$ 1,547,798
FY 2032-2033	12	\$ 1,547,798		\$ 1,547,798
FY 2033-2034	12	\$ 1,547,798		\$ 1,547,798
Total	120	\$ 15,905,140	\$ (600,000)	\$ 15,305,140