

ATTACHMENT A
MCWRA FY 25 Capital Improvement Projects by Fund

Fund 111	
Project Description	FY 24-25
Salinas River Lagoon Mitigation	\$ 854,175.00
Lower Merritt Motor and Pump Repairs	\$ 120,000.00
Gonzales Slough FEMA	\$ 180,000.00
Carmel River Flood study	\$ 230,000.00
TOTAL	\$ 1,384,175.00

Fund 116	
Project Description	FY 24-25
N Spillway Chute Panel 14R Repair (P218 Table ES-2 #2)	\$ 750,000
N Spillway plunge pool erosion control (P218 Table ES-2 #3)- Rock outcrop removal	\$ 1,270,000
N Spillway plunge pool erosion control design (P218 Table ES-2 #3)- RCC	\$ 500,000
N South (Hydroplant) Access Repair & Mitigation	\$ 1,100,000
N Spillway replacement (P218 Table ES-2 #1) Design	\$ 150,000
N Spillway replacement (P218 Table ES-2 #1) Design & Permit	\$ 1,500,000
SA Repair 12" Horizontal Drain (P218 Table ES-2 #9)	\$ 100,000
SA Toe Drain repair (P218 Table ES-2 #10)	\$ 75,000
SA Abutment drain maintenance (P218 Table ES-2 #11)	\$ 50,000
SA New piezometers (P218 Table ES-2 #12)	\$ 100,000
replacement gates & pipe and wire fencing	100,000
N Camera system for Obermeyer gates	\$ 50,000
Dam/fiber communication upgrade	\$ 100,000
NGEN radio	\$ 45,960
TOTAL	\$ 5,890,960.00

Fund 122	
Project Description	FY 24-25
Rec Ditch Erosion Repair	\$ 55,000.00
Santa Rita Pump Station Repair in FY25	\$ 45,000.00
Hebbron Pump Station cleanup and rebuild	\$ 50,000.00
TOTAL	\$ 150,000.00

Fund 124	
Project Description	FY 24-25
Flood Wall Repairs (San Lorenzo)	\$ 200,000.00
TOTAL	\$ 200,000.00

Fund 130	
Project Description	FY 24-25
Unit 2 Turbine Repair	\$ 320,000.00
TOTAL	\$ 320,000.00

Fund 131	
Project Description	FY 24-25
Cathodic Protection Repair	250,000
Supplemental well replacement	900,000
Design/Permit of Well #2	150,000
TOTAL	\$ 1,300,000.00

Fund 134	
Project Description	FY 24-25
SVB GSA grant- CSIP E2 consulting & other 400K	1,000,000
Prop 1 Well Destruction Project	750,000
M1W Capital	330,000
TOTAL	\$ 2,080,000.00

TOTAL CIP FY 25	\$ 11,325,135.00
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