

Advocates for Human Potential, Inc. ❖ 490-B Boston Post Road, Sudbury, MA 01776 ❖ (978) 443-0055

Modification #3 to Subcontract Agreement

Subcontract ID: 7460-CA MOBILE CRISIS (CCMU-IMPL)-MONTEREY-01G

Subcontract Effective Date: As of September 1, 2021

Extension/ Modification Date: Effective as of January 1, 2024

Subcontractor: COUNTY OF MONTEREY, HEALTH DEPARTMENT (“MONTEREY”)
ATTN: Charise Walters
1270 Natividad Road, Salinas, CA 93906
Email address: walterscr@co.monterey.ca.us; rhodesm@co.monterey.ca.us; drakej@co.monterey.ca.us

Contract ID: Client: California Department of Health Care Services
Agreement No.: 21-10349
Contract Title: “Behavioral Health Mobile Crisis and Non-crisis Services (Mobile Crisis)”

AHP Staff Contact(s): AHP Project Director: Monica Reeves
131 N. El Molino, Suite 380
Pasadena, CA 91101
Tel: 978-261-1483 (o) / mreeves@ahpnet.com

Recitals:

WHEREAS, the parties wish to make certain written changes to the above Subcontract Agreement,

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth, the Agreement is modified as follows:

- 1. The Subcontract ID going forward shall be designated as “7460-CA MOBILE CRISIS (CCMU-IMPL)-MONTEREY-01G.”
- 2. Direct Services Mental Health Block Grant (“MHBG”) funding has been added to the Subcontract Deliverables, in the total amount of FIVE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$500,000.00), distributed as follows:
a. Quarters 10, 11, 12, 13, and 14, each in the amount of EIGHTY-THREE THOUSAND THREE HUNDRED AND THIRTY-THREE DOLLARS AND THIRTY-THREE CENTS (\$83,333.33).

- b. Quarter 15 in the amount of **EIGHTY-THREE THOUSAND THREE HUNDRED AND THIRTY-THREE DOLLARS AND THIRTY-FIVE CENTS (\$83,333.35)**.
- 3. Consideration under the Subcontract is increased by **FIVE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$500,000.00)** for a new total of **ONE MILLION FOUR HUNDRED NINETY-NINE THOUSAND ONE HUNDRED SEVENTEEN DOLLARS AND NO CENTS (\$1,499,117.00)**.
- 4. The Revised Statement of Work ("SOW") attached hereto as Attachment D and incorporated herein shall replace the previous SOW in the Subcontract.
- 5. The Revised Payment Schedule attached hereto as Attachment E and incorporated herein shall replace the previous Payment Schedule in the Subcontract.
- 6. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
- 7. All other terms and conditions of the Subcontract Agreement remain in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S), TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

<input checked="" type="checkbox"/>	ATTACHMENT D	REVISED SOW
<input checked="" type="checkbox"/>	ATTACHMENT E	REVISED PAYMENT SCHEDULE

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

ADVOCATES FOR HUMAN POTENTIAL, INC.	COUNTY OF MONTEREY, HEALTH DEPARTMENT
<i>Signature:</i>	<i>Signature:</i>
<i>Name:</i> CHARLES GALLAND	<i>Printed Name:</i> Elsa Jimenez
<i>Title:</i> GENERAL COUNSEL	<i>Title:</i> Director of Health
<i>Date:</i>	<i>Date:</i>

		<ul style="list-style-type: none"> • Conduct CIT refresher courses for LE. • Conduct CIT “train the trainer” coordinator training for identified county and/or local LE agency partners to become CIT certified coordinators/trainers. <p>b. Data Collection, Analysis and Quarterly Reporting for CCMU at SIXTY-TWO THOUSAND TWENTY-SEVEN DOLLARS AND NO CENTS (\$62,027.00).</p> <ul style="list-style-type: none"> • Conduct Technology Assistance for Data Collection, including staff time study. <p><i>DIRECT SERVICES (MHBG Funds):</i> <i>Deliver Mobile Crisis Response Services Through one (1) team.</i> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$83,333.33	
Partial Year 3 (Quarters 10 and 11) Subtotal:			\$319,693.66	

7.	7460.01-006-0000 Quarter 12 <i>July 1, 2024 – September 30, 2024</i>	<i>DIRECT SERVICES (MHBG Funds):</i> <i>Deliver Mobile Crisis Response Services Through one (1) team.</i> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i>	\$83,333.33	September 30, 2024
8.	7460.01-006-0000 Quarter 13 <i>October 1, 2024 – December 31, 2024</i>	<i>DIRECT SERVICES (MHBG Funds):</i> <i>Deliver Mobile Crisis Response Services Through one (1) team.</i> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i>	\$83,333.33	December 31, 2024
9.	7460.01-006-0000 Quarter 14 <i>January 1, 2025 – March 31, 2025</i>	<i>DIRECT SERVICES (MHBG Funds):</i> <i>Deliver Mobile Crisis Response Services Through one (1) team.</i> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i>	\$83,333.33	March 31, 2025

10.	7460.01-002-0000 Quarter 15 <i>April 1, 2025 – June 30, 2025</i>	<p>INFRASTRUCTURE (BHCIP Funds):</p> <p>Equipment/Property Purchases:</p> <p>One (1) CAD Software license at TWENTY-FOUR THOUSAND EIGHT HUNDRED FIFTY DOLLARS AND NO CENTS (\$24,850.00).</p> <p>Activities/Deliverables that build the CCMU Infrastructure</p> <p>a. Trainings at TEN THOUSAND ONE HUNDRED FIFTY DOLLARS AND NO CENTS (\$10,150.00).</p> <ul style="list-style-type: none"> • Conduct CIT Trainings for up to six (6) local LE enforcement, other responders, and County staff. • CIT refresher courses for LE. • CIT “train the trainer” coordinator training for identified county and/or local LE agency partners to become CIT certified coordinators/trainers. • Other qualified training. <p>b. Data Collection, Analysis and Quarterly Reporting for CCMU at SIXTY-TWO THOUSAND TWENTY-EIGHT DOLLARS AND NO CENTS (\$62,028.00).</p> <ul style="list-style-type: none"> • Conduct Technology Assistance for Data Collection, including staff time study. <p>DIRECT SERVICES (MHBG Funds): Deliver Mobile Crisis Response Services Through one (1) teams. <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	<p>\$24,850.00</p> <p>\$72,178.00</p> <p>\$83,333.35</p>	June 30, 2025
Year 4 Subtotal:			\$430,361.34	

SUMMARY

Years 1 and 2, and Year 3 Partial (Quarters 4 through 7) Subtotal:	\$749,062.00
Partial Year 3 (Quarters 10 and 11) Subtotal:	\$319,693.66
Year 4 (Quarters 12 through 15) Subtotal:	\$430,361.34
SUBCONTRACT TOTAL:	\$1,499,117.00

ATTACHMENT E
REVISED PAYMENT SCHEDULE
7460-CA MOBILE CRISIS (CCMU-IMPL)-MONTEREY-01G

Description	Invoice Description	Amount Estimated
Equipment	Upon Completion of purchase with receipt for goods/equipment	\$99,880.00
		\$205,650.00
		\$24,850.00
		\$24,850.00
		\$24,850.00
Total Equipment:		\$380,080.00

Quarter #/Date Range	Invoice Description	Amount of Invoice
Quarter 5: October 1, 2022 – December 31, 2022	Progress Report detailing progress made towards Deliverable 2.	\$107,388.00
Quarter 5: October 1, 2022 – December 31, 2022	Progress Report detailing progress made towards Deliverable 3 (CRRSAA funds).	\$249,267.00
Quarter 7: April 1, 2023 – June 30, 2023	Progress Report detailing progress made towards Deliverable 4.	\$62,027.00
Quarter 10: January 1, 2024 – March 31, 2024	Progress Report detailing progress made towards Deliverable 5.	\$83,333.33
Quarter 11: July 1, 2023 – September 30, 2023	Progress Report detailing progress made towards Deliverable 6.	\$128,177.00
Quarter 11: April 1, 2024 – June 30, 2024	Progress Report detailing progress made towards Deliverable 6.	\$83,333.33
Quarter 12: July 1, 2023 – September 30, 2023	Progress Report detailing progress made towards Deliverable 7.	\$83,333.33
Quarter 13: October 1, 2024 – December 31, 2024	Progress Report detailing progress made towards Deliverable 8.	\$83,333.33
Quarter 14: January 1, 2025 – March 31, 2025	Progress Report detailing progress made towards Deliverable 9.	\$83,333.33
Quarter 15: April 1, 2025 - June 30, 2025	Progress Report detailing progress made towards Deliverable 10.	\$72,178.00
Quarter 15: April 1, 2025 – June 30, 2025	Progress Report detailing progress made towards Deliverable 10.	\$83,333.35
Total Deliverables and Other Directs:		\$1,119,037.00
Total Deliverables, Other Direct and Equipment:		\$1,499,117.00