

ATTACHMENT C

COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
HARTNELL ROAD BRIDGE REPLACEMENT PROJECT
COUNTY BRIDGE NO. 209, STATE BRIDGE NO. 44C-0205,
STATE PROJECT NO. EA 05-20138N, FEDERAL AID PROJECT NO. BRLO-5944 (103)

PROJECT BUDGET

Design Engineering/Environmental		\$ 1,028,249
Right of Way		\$ 379,561
Construction Management		\$ 916,427
Construction Contract		<u>\$ 2,700,839</u>
Engineer's Estimate	\$ 2,250,698	
20% Contingency	\$ 450,141	
TOTAL ESTIMATED PROJECT COST:		\$ 5,025,076

REVENUE

Federal Funds		
FHWA - HBRR Program (88.53%)		\$ 4,175,131
State Funds		
Toll Credits (11.47%)		\$ 512,243
Local Funds		
Measure X		<u>\$ 337,702</u>
TOTAL:		\$ 5,025,076