

# Attachment C

**ATTACHMENT C – SUMMARY OF STANDARD AGREEMENT ANNUAL  
EXPENDITURES AND BALANCE**

**Smith & Enright Landscaping, Inc.  
(Multi-Year Agreement # 3200\*5442)**

<b>Fiscal Year (FY) (July 1 – June 30)</b>	<b>SA Beginning Balance</b>	<b>SA Additions</b>	<b>SA Expenditures</b>	<b>SA Ending Balance</b>
<b>FY 2020-2021</b>	\$750,000	\$0	\$39,269	\$710,731
<b>FY 2021-2022</b>	\$710,731	\$0	\$121,205	\$589,526
<b>FY 2022-2023</b>	\$589,526	\$0	\$106,032	\$483,494
<b>FY 2023-2024</b>	\$483,494	\$250,000 (pending BOS approval)	\$0 (through 7/20/23)	\$483,494 (through 7/20/23)
<b>Total</b>	<b>N/A</b>	<b>\$250,000</b> (pending BOS approval)	<b>\$266,506</b> (through 7/20/23)	<b>N/A</b>

*\*Note: Amounts have been rounded to the nearest dollar.*