

Attachment J

**ATTACHMENT J -
SUMMARY OF STANDARD AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**Western Oilfields Supply Company dba Rain for Rent
(Multi-Year Agreement # 3200*2166)**

Fiscal Year (FY) (July 1 – June 30)	SA Beginning Balance	SA Additions	SA Expenditures	SA Ending Balance
FY 2015 - 2016	\$10,000	\$0	\$0	\$10,000
FY 2016 – 2017	\$10,000	\$0	\$0	\$10,000
FY 2017 – 2018	\$10,000	\$30,000	\$0	\$40,000
FY 2018-2019	\$40,000	\$0	\$2,862	\$37,138
FY 2019-2020	\$37,138	\$0	\$5,841	\$31,297
FY 2020-2021	\$31,297	\$0	\$0	\$31,297
FY 2021-2022	\$31,297	\$60,000	\$17,690	\$73,607
FY 2022-2023	\$73,607	\$85,000	\$29,713 (through 6/21/23)	\$128,894 (through 6/21/23)
FY 2023-2024	\$128,894	\$165,000	TBD	TBD
Total	N/A	\$340,000 (\$165,000 pending BOS Approval)	\$56,106 (through 6/21/23)	N/A

**Note: Amounts have been rounded to the nearest dollar.*