

Attachment E

December 2022 - January 2023 Winter Storm Projects

Project Status as of December 2023

NO.	NAME/LOCATION	PROJECT STATUS	CURRENT	OBLIGATED	COUNTY MATCH & EXCESS COSTS	ACTUAL COST TO 12-31-23	REIMBURSEMENT RECEIVED TO 12-31-23
			PROJECT ESTIMATE	FOR REIMBURSEM ENT			
1	Roads and Bridges Debris Removal - 100%	In Progress	5,176,336	4,182,309	994,027	6,737,834	2,639,517
2	Roads and Bridges Debris Removal - 75%	In Progress	1,897,274	1,450,328	446,946	-	958,500
3	CSA Debris Removal	In Progress	128,766	104,039	24,727	101,936	-
4	Facilities Debris Removal	In Progress	7,000	5,656	1,344	-	6,075
5	Lake Nacimiento Debris Removal	In Progress	8,000	6,464	1,536	-	-
6	Parks Debris Removal	In Progress	65,000	52,518	12,482	75,630	-
7	Roads and Bridges Emergency Protective Measure	In progress	6,592,749	3,966,045	2,626,704	5,815,311	2,625,750
8	CSA/CSD Emergency Protective Measure	In Progress	1,369,000	978,962	390,038	363,351	-
9	Facilities Emergency Protective Measure	In Progress	5,000	3,575	1,425	-	675
10	Laguna Seca Park Emergency Protective Measure	In Progress	500,000	357,546	142,454	19,727	324,000
11	Lake Nacimiento Resort Sandy Point Campground	In Progress	29,829	21,331	8,498	38,512	67,500
12	Laguna Seca Recreation - Start/ Finish Bridge & Race track	In Progress	3,936,628	-	3,936,628	64,680	-
13	Laguna Seca Park Permanent Repair	In Progress	3,205,000	423,000	2,782,000	1,210,945	2,058,750
14	Roads and Bridges Permanent Repairs	In progress	2,207,350	1,475,093	732,257	350,835	847,125
15	Parks Permanent Repairs	In Progress	25,000	9,358	15,642	35,546	-
16	CSA 34 4170 Marguerita Way	In Progress	35,000	30,570	4,430	-	-
17	Royal Oaks Park detention basin	In Progress	30,000	12,605	17,395	1,673	-
18	Gonzales River Rd Bridge Approach	In Progress	625,000	-	625,000	733,838	-
19	Gonzales River Rd Bridge Approach Closure	In Progress	20,000	-	20,000	-	-
20	Parks/Lakes Public Buildings and Equipments	In Progress	140,975	37,514	103,461	89,213	-
BOA APPROVED PROJECTS TOTAL			26,003,907	13,116,914	12,886,993	15,639,032	9,527,892