

# Attachment C

**ATTACHMENT C**  
**SUMMARY OF PROFESSIONAL SERVICES AGREEMENT**  
**ANNUAL EXPENDITURES AND BALANCE**

**Harris & Associates, Inc.**  
**(Multi-Year Agreement #3200\*6174)**

<b>Fiscal Year (FY) (July 1 – June 30)</b>	<b>PSA Beginning Balance</b>	<b>PSA Additions</b>	<b>PSA Expenditures</b>	<b>PSA Ending Balance</b>
FY 2021 – 2022	\$1,000,000	\$0	\$251,924	\$748,076
FY 2022 - 2023	\$748,076	\$2,000,000 (pending BOS Approval)	\$457,724 (through 03/13/23)	\$290,352 (through 03/13/23)
<b>Total</b>	<b>N/A</b>	<b>\$2,000,000 (pending BOS Approval)</b>	\$709,648 (through 03/13/23)	<b>N/A</b>

\*Note: Amounts have been rounded to the nearest dollar.