

**ATTACHMENT E**  
**SUMMARY OF STANDARD AGREEMENTS**  
**ANNUAL EXPENDITURES AND BALANCE**

**Delcas Auto Collision, Inc.**  
**(Multi-Year Agreements #3200\*5359/\*6859)**

<b>Fiscal Year (FY) (July 1 – June 30)</b>	<b>SA Beginning Balance</b>	<b>SA Additions</b>	<b>SA Expenditures</b>	<b>SA Ending Balance</b>
<b>FY 2020 - 2021 (SA Start Date: 10/1/20)</b>	\$150,000	\$	\$65,516	\$84,484
<b>FY 2021 – 2022</b>	\$84,484	\$0	\$105,186	(\$20,702)
<b>FY 2022 – 2023</b>	(\$20,702)	\$250,000	\$133,104	\$96,194
<b>FY 2023 – 2024</b>	\$96,194	\$150,000 (Pending BOS Approval)	\$17,123 (through 8/15/23)	\$79,071 (through 8/16/23)
<b>FY 2024 – 2025</b>	TBD	TBD	TBD	TBD
<b>Total</b>	N/A	<b>\$150,000 (Pending BOS Approval)</b>	<b>\$320,929 (through 8/16/23)</b>	N/A

Note: Amounts have been rounded to the nearest dollar. FY 2022 – 2023 and FY 2023 – 2024 expenditures are based on Advantage Financial VTH calendar dates 8/29/2022 through 8/15/2023.