

Attachment 3

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Urban County
2024-25 Application Summary

Applicant	Project Name	2023 Approved Funding	Amount Requested	Staff Funding Recommend	Urban County Committee Recommend	Board of Supervisors Approved Funding
Anticipated Available Funding for Public Services			\$ 173,384	\$ 173,384	\$ 173,384	\$
Alliance on Aging, Inc.	Outreach Services	\$ 22,250	\$ 25,000	\$ 10,000	\$ 10,000	
Boys & Girls Clubs of Monterey County	South County Youth Programs & Services	\$ 22,250	\$ 30,000	\$ 28,384	\$ 28,384	
Central Coast YMCA	Pajaro Park Children & Youth Sports Programs	\$ 22,250	\$ 25,000	\$ 25,000	\$ 25,000	
Girls Inc. of the Central Coast	After School Program	\$ 22,250	\$ 25,000	\$ 25,000	\$ 25,000	
Interim, Inc.	MCHOME (Homeless Street Outreach)	\$ 22,997	\$ 25,000	\$ 25,000	\$ 25,000	
Legal Services for Seniors	Fair Housing & Senior Legal Services	\$ 22,250	\$ -	\$ -		
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meal Program	\$ 22,250	\$ 25,000	\$ 25,000	\$ 25,000	
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meal Program	\$ 22,250	\$ 35,000	\$ 35,000	\$ 35,000	
	TOTAL Public Services	\$ 178,747	\$ 190,000	\$ 173,384	\$ 173,384	\$ -
Anticipated Available Funding for Affordable Housing, Infrastructure & Public Facilities		\$ 897,078	\$ 906,191	\$ 906,191	\$ 906,191	\$
City of Gonzales	Community Center 2nd Year Funding	\$ 357,475	\$ -	\$ -		
City of Greenfield	Walnut Avenue Pedestrian Improvements 3rd Year Funding	\$ 427,191	\$ 427,191	\$ 427,191	\$ 427,191	
County Public Works	Aromas Elementary Sidewalks	\$ 5,000	\$ 250,000	\$ 155,000	\$ 155,000	
City of Del Rey Oaks		\$ -	\$ 50,000	\$ 50,000	\$ 50,000	
Veteran's Transition Center	Solar Empowerment	\$ -	\$ 500,000	\$ 274,000	\$ 274,000	
County Project/s						
County Public Works	Las Lomas Sidewalks	\$ 200,000				
County Public Works	San Lucas Street Lighting	\$ 175,000				
	Total Affordable Housing, Infrastructure & Public Facilities	\$ 1,164,666	\$ 1,227,191	\$ 906,191	\$ 906,191	\$ -
Anticipated Available Funding for General Administrative Activities		\$ 245,254	\$ 231,179	\$ 231,179	\$ 231,179	\$
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 30,000	\$ 40,200	\$ 40,200	\$ 40,200	
County General Administration	City Data Services	\$ 8,160	\$ 8,160	\$ 8,160	\$ 8,160	
County General Administration	Cloudburst Consulting	\$ 2,500	\$ -	\$ -		
County General Administration	Veronica Tam & Associates	\$ 19,000	\$ 16,000	\$ 16,000	\$ 16,000	
County General Administration	Public Noticing	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	
County General Administration	Direct Staff & Interdepartmental Charges	\$ 163,344		\$ 158,819	\$ 158,819	
	Total General Administration	\$ 231,004	\$ 72,360	\$ 231,179	\$ 231,179	\$ -

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