

# Attachment D

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**ATTACHMENT D - CRFREE GRANT FUNDING SUMMARY**

	Phase	0.0	1.0	2.0		
	Description	Pre-construction	Phase 1	Phase 2	CAWD Pipeline Undergrounding	TOTAL GRANT REMAINING AMOUNT:
	Remaining Project Cost	\$1,221,140	\$9,470,400	\$35,108,557	\$8,000,000	\$55,750,184
County held funding	DWR Flood Corridor	\$290,764		3,632,490		\$4,164,422
	WCB <i>*Pending augmentation of \$4,284,653</i>	\$510,087	\$2,042,507	\$3,999,703		\$6,552,297
	DWR Coastal Flood		\$5,147,149			\$5,147,149
	SCC <i>*Pending augmentation of \$1,801,227</i>	\$471,474	\$1,621,999	\$3,957,754		\$6,051,227
BSLT	DWR Urban Stream			\$750,000		\$750,000
Pending	<i>CalOES/FEMA</i>			\$21,557,805	\$8,000,000	\$29,557,805
	<i>CalTrans *Commitment letter</i>			\$1,000,000		\$1,000,000
	<i>DWR budget surplus *Pending agreement</i>			\$2,000,000		\$2,000,000
	<i>IRWMG *Pending agreement</i>		\$658,745	\$239,706		\$898,541
	<b>TOTAL Grants</b>	<b>\$1,272,325</b>	<b>\$9,470,400</b>	<b>\$44,106,414</b>		<b>\$54,570,250</b>

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