

ATTACHMENT A

Amend Probation Department's 2550-8166 Budget Unit - Adopted Budget to reallocate one (1) vacant Word Processor position to one (1) Associate Personnel Analyst position and to transfer the (1) Associate Personnel Analyst from Probation's 2550-8166 Budget Unit to 2550-8167 Budget Unit

Class Code	Position Title	Budget Unit	Position Number	Beginning Total FTE	Position FTE Increase/Decrease	Revised Total FTE
80W21	Word Processor	8166	0001	2.0	(1.0)	1.0
14B21	Associate Personnel Analyst	8166	0001	0.0	1.0	1.0

Class Code	Position Title	Budget Unit	Position Number	Beginning Total FTE	Position FTE Increase/Decrease	Revised Total FTE
14B21	Associate Personnel Analyst	8166	0001	1.0	(1.0)	0.0
14B21	Associate Personnel Analyst	8167	0001	0.0	1.0	1.0