

# Attachment A

**COUNTY OF MONTEREY**

**DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS (PWFP)  
Emergency Services Center Fence & Pavement Improvement Project**

**PROJECT BUDGET**

**ARCHITECTURAL/ENGINEERING**

Design/Engineering/Environmental	\$ 45,622
Staff	\$ 31,649
Permitting	\$ 2,344

**CONSTRUCTION MANAGEMENT** \$ 82,983

**CONSTRUCTION**

Construction Contract	\$ 757,837
Construction Contingency (2.5%)	\$ 18,000

**PROJECT CONTINGENCY** \$ 5,000

**Total Project Budget** \$ 943,436

**PROJECT FUNDING**

**SOURCE**

ECD (45%)	\$ 340,254
DEM (55%)	\$ 415,866
Request to Reallocate 478 Funds	\$ 103,976
Request new allocation from Fund 478	\$ 83,340

**Total Funding** \$ 943,436