

Attachment B

ATTACHMENT B – PROJECT BUDGET
MONTEREY COUNTY
PUBLIC WORKS, FACILITIES and PARKS

ALISAL ROAD RECONSTRUCTION, PROJECT NO. 1577

EXPENDITURES

| | |
|-----------------------------|------------------|
| Environmental / Engineering | 200,000 |
| Construction Management | 400,000 |
| Construction Contract | |
| Engineer's Estimate | 4,000,000 |
| 10% Contingency | 400,000 |
| TOTAL ESTIMATED COST | 5,000,000 |

REVENUE

| | |
|--------------|------------------|
| SB 1 | 2,500,000 |
| Measure X | 2,500,000 |
| TOTAL | 5,000,000 |