

HHAP Round 5 Funding Expenditure Plan:		Monterey County	Total Allocation:	\$ 2,555,064.19
Eligible Use Category	Dollars Budgeted	If applicable, Dollars Budgeted for the Youth Set-Aside Activities these funds will support		
Rapid Rehousing	400,000.00			2 years of SHARE Center housing navigation and placement funds
Prevention and Shelter Diversion	-			
Delivery of Permanent Housing and Innovative Housing Solutions	-			
Operating Subsidies - Permanent Housing	225,506.42	225,506.42		Permenant Housing program for Transitional Aged Youth (18-24)
Operating Subsidies - Interim Housing	430,000.00		30,000.00	2 years of operating costs for SHARE and Youth Shelter
Improvements to Existing Interim Housing	45,152.64			SHARE Center repairs and ADA accomodation improvements
Interim Housing	-			
Street Outreach	700,000.00			2 years of Safe Parking Program and 1 year of Homeless Outreach
Services Coordination	400,000.00			2 years of service coordination services performed by SHARE Center
Systems Support	150,000.00			CHSP CoC administration
Administrative Costs	178,854.49			DSS administration
Additional 1% for HMIS	25,550.64			HMIS costs

**Final Expenditure** 30-Jun-28  
**Final Report Due** 1-Oct-28