

Dept.- **Health** Bureau- **EMS** BU- 8111 Maddy Fund- 016-HEA009

To be distributed FY23-24

FY2021-22

Actual

Expenditures

Hospital Dist-NMC& Mee	\$	189,204.25
Physician Dist	\$	167,243.60
EMS Agency Share	\$	212,749.67
Total Exp	\$	569,197.52

Other Court Fines	\$	823,086.60
Investment Income		10,078.79
Physician reimbursement		8,853.16

Total Revenue	\$	842,018.55
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Need from reserve/Fund bal	\$	272,821.03
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15% Reserve transfer	0	94,223.72
Remaining amount to be distributed to physicians	544,287.64	\$ 178,597.31

FYE DISTRIBUTION TO PHYSICIANS	\$	178,597.31
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BALANCE AFTER PHYSICIAN DISTRIBUTION		\$0.00
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