

Community Corrections Partnership (CCP)

Agenda

Thursday, November 16, 2023 - 3:30 pm

***Monterey County Probation Department
Training Conference Room, 2nd Floor
20 E. Alisal Street, Salinas, CA 93901
(831) 755-3913***

<u>ITEM</u>	<u>AGENCY</u>
I. CALL TO ORDER	Probation
A. Roll Call	
B. Additions or Corrections to Agenda	
II. PUBLIC COMMENT	
Pursuant to the Brown Act, each public agency must provide the public with an opportunity to speak on any matter within the subject matter of the jurisdiction of the agency and which is not on the agency's agenda for that meeting. Comments are limited to no more than 3 minutes per speaker.	
III. CONSENT CALENDAR	
A. Approve Meeting Minutes for July 27, 2023 Attachment: Minutes July 27, 2023 (Action Item)	Probation
B. Approve the CCP meeting schedule for 2024 Attachment: CCP Meeting Schedule 2024 (Action Item)	Probation
IV. SCHEDULED ITEMS:	
A. Receive a fiscal update on AB 109 Funding and Budget Attachment: Staff Report (No Action)	Probation
B. Approve \$ 404,787 augmentation request by the Sheriff's Office for Tek84 Body Scanners in FY 23-24 Attachment: Staff Report (Action Item)	Sheriff

C. 1. Approve the FY 2022-23 Community Corrections Partnership (CCP) Survey due to the Board of State and Community Corrections (BSCC) by December 15, 2023 Probation

2. Approve the FY 2023-24 Public Safety Realignment Plan Update due to the Board of State and Community Corrections (BSCC) by December 15, 2023 Probation

Attachment:

Staff Report

FY 2022-23 CCP Survey

FY 2023-24 PSR Plan Update

(Action Item)

V. ANNOUNCEMENTS

Monterey County CCP Annual Statistical Report for July 1, 2022 through June 30, 2023 is posted on the CCP Website:

<https://www.co.monterey.ca.us/government/departments-i-z/probation/ab109-ccp>

ADJOURNMENT: The next CCP meeting is scheduled for December 7, 2023 at 3:30 pm at the Monterey County Probation Department, Training Conference Room, 2nd Floor, 20 E. Alisal Street, Salinas, CA 93901.

Brown Act information: If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132), and the federal rules and regulations adopted in implementation thereof. A person with a disability who requires a special modification or accommodation in order to participate in the public meeting should contact the Monterey County Probation Department at (831) 755-3913 as soon as possible, and at a minimum 24 hours in advance of any meeting.

Community Corrections Partnership (CCP)

Action Minutes

Thursday, July 27, 2023 - 3:30 p.m.

*Special Meeting held at the Monterey County Probation Department,
20 E. Alisal Street, Training Conference Room, 2nd Floor, Salinas, CA 93901*

I. Call to Order

The meeting was called to order by Assistant Chief Probation Officer Jose Ramirez at 3:30 p.m.

A. Roll Call

CCP Executive Committee Members Present: Jeremy Dzubay (representing Susan Chapman), Roderick Franks (representing Lori Medina), Katy Grant (representing Superior Court), Jeannine Pacioni, Jose Ramirez (Chair), Garrett Sanders (representing Tina Nieto).

Staff: Anne Brereton, County Counsel

CCP Members Present: Deneen Guss, Alma Sanchez,

CCP Members Absent: Nick Chiulos, Chris Donnelly, Katy Eckert, Robin McCrae, Damon Wasson

Additions or Corrections to Agenda: None

II. Public Comment:

MacGregor Eddy

III. Consent Calendar

A. and B. Approve the meeting minutes from Meeting No. 1 and Meeting No. 2 on February 2nd, 2023.

A motion was made by Jeannine Pacioni, seconded by Jeremy Dzubay, to approve the meeting minutes from Meeting No. 1 and Meeting No. 2 on February 2nd, 2023.

Ayes: Jeremy Dzubay, Roderick Franks, Katy Grant, Jeannine Pacioni, Jose Ramirez, Garrett Sanders

Noes: None

Absent: Damon Wasson

Abstain: None

IV. Scheduled Items

A. Approve Funding Request in the amount of \$105,000 by the Office of the District Attorney

District Attorney Jeannine Pacioni presented the background of the Red Door Project that presents the Evolve Experience, an interpretive performance using theater, facilitated dialogue, and reflective group workshop activities to encourage new ways of thinking about race relations.

A motion was made by Jeremy Dzubay, seconded by Garrett Sanders, to approve the funding request in the amount of \$105,000 for Office of the District Attorney for the Red Door Project.

Jeremy Dzubay, Office of the Public Defender expressed support for the program, thanked DA Pacioni for bringing it to the County and validated its value to law enforcement and the community.

Ayes: Jeremy Dzubay, Roderick Franks, Jose Ramirez, Garrett Sanders
Noes: None
Absent: Damon Wasson
Abstain: Katy Grant, Jeannine Pacioni

B. Approve FY23-24 Funding Request in the amount of \$246,881 by the Probation Department for transitional housing services

A motion was made by Jeremy Dzubay, seconded by Roderick Franks, to approve the funding request in the amount of \$246,881 by the Probation Department.

Roderick Franks inquired about increasing the capacity by eight clients and if that would be sufficient for increased number of AB109 clients. FM Soza responded that the research on this supported the need for that number of beds, but the Office of the Chief and Program Manager are open to review and making modifications if additional needs arise.

Ayes: Jeremy Dzubay, Roderick Franks, Jose Ramirez, Jeannine Pacioni, Garrett Sanders
Noes: None
Absent: Damon Wasson
Abstain: Katy Grant,

C. Approve FY23-24 Funding Request in the amount of \$220,944 by the Probation Department for staff for the Pre-Trial Services Program

A motion was made by Jeremy Dzubay, seconded by Jeannine Pacioni, to approve the funding request in the amount of \$220,944 for the Probation Department.

Jeannine Pacioni expressed support for the request as it facilitates eligible individuals to be out of custody more quickly to be with their families and maintain employment. Jeremy Dzubay indicated that the Office of the Public Defender is also in support of the request.

Ayes: Jeremy Dzubay, Roderick Franks, , Jose Ramirez, Jeannine Pacioni, Garrett Sanders
Noes: None
Absent: Damon Wasson
Abstain: Katy Grant

Announcements:

ACPO Ramirez advised the next CCP meeting is scheduled for Thursday, November 16th, 2023, at 3:30 pm. in the Training Conference Room, 20 E. Alisal Street, 2nd Floor, Salinas.

Adjournment:

The meeting adjourned at 4:00 p.m.

Community Corrections Partnership (CCP)

Meeting Schedule for the Calendar Year 2024

<i>Meeting Date</i>	<i>Time</i>	<i>Location</i>
February 7, 2024	3:30 p.m.	Probation Dept. Administration/Adult Building
February 22, 2024	3:30 p.m.	Probation Dept. Administration/Adult Building
November 14, 2024	3:30 p.m.	Probation Dept. Administration/Adult Building
December 5, 2024	3:30 p.m.	Probation Dept. Administration/Adult Building

Special CCP meetings may be scheduled as needed.

COUNTY OF MONTEREY
PROBATION DEPARTMENT

MEMORANDUM

ADMINISTRATION

November 10, 2023

TO: Community Corrections Partnership (CCP) Members

FROM: Probation Staff

MEETING: November 16, 2023

SUBJECT: **Item # IV. A Receive a fiscal update on AB 109 Funding and Budget for FY 23-24**

The Public Safety Realignment (PSR) Summary of Total Funding and Actual Expenditures Updated November 10, 2023 provides the most up-to-date fiscal information, including the actual Year-End Fund Balance inclusive of the Annual Reserve, for FY 22-23, and revenue projections for FY 23-24 and FY 24-25.

Costs for future years are projected by using the current year baseline budget, subtracting one-time expenses, and applying an inflationary increase of 5.1%. The inflationary increase is equal to the most recently reported core inflation rate average year-to-date by the State's Department of Finance.

Fund Balance

- FY 22-23
Actual expenditures of \$17,864,008 are detailed on Attachment *FY 22-23 CCP Approved Budget Compared to Actual Expenditures*. These expenses were lower than the budgeted amount of \$19,325,018 and resulted in a Total Fund Balance of \$19,552,583 at the end of the fiscal year.
- FY 23-24
The Total Fund Balance at fiscal year-end is currently projected at \$18,603,549, of which \$3,057,052 is allocated to Annual Reserve. The Annual Reserve is defined by the Reserve Policy adopted by the CCP on November 29, 2016, as a minimum of 15% of the projected annual operating revenue for the current year. The remaining \$15,546,498 Year End Fund Balance is projected to support the yearly cost increases to maintain the current level of services in future fiscal years.

Revenue

- FY 22-23
Base funding for FY 22-23 was received at an increased level of \$19,076,934. This is an increase of \$3,025,868 or 18.8% compared to the prior fiscal year. For Growth funding, Monterey County's portion of \$2,346,225 was received. As a reminder, growth funds are

received annually in arrears and are usually received by the counties the following fiscal year in late Fall.

▪ FY 23-24

The State Department of Finance provided the overall Realignment funding estimates in the State's Enacted Budget for FY 23-24 but has not provided the county specific detail as of this report date. Monterey County is projected to receive a main allocation of \$19,726,340 and \$504,005 of growth allocation. The growth amount is projected at a steep reduction of 78.5% in comparison to the prior fiscal year. These amounts are based on the State's projections and use Monterey County's allocation percentages from the prior fiscal year.

Overall revenue projections for FY 23-24, are reflecting a decrease of 5.6% from the prior year, for a total annual funding of \$20,380,345, and specifically:

- Main Allocation (**estimate**) = \$19,726,340 (increased)
- Growth Allocation (**estimate**) = \$504,005 (decreased)
- Planning Grant (pending submittal of annual BSCC survey) = \$150,000 (no change)

▪ Revenue projections in following fiscal years

For FY 24-25, the overall reduced revenue is based on forecasts in the State's Enacted Budget for FY 23-24 and in accordance with the formulas outlined in Chapter 40, Statutes of 2012 (SB 1020) as they pertain to PSR.

For consideration, the State's Enacted Budget for FY 23-24 notes that revenues face a downturn and have fallen short of estimates after two years of unprecedented growth. Further, it is shared that the federal and state tax filing deadlines delays-imposed as a result of severe winter storms across the state- insert greater uncertainty in the state's projected revenues. In addition, there are mentioned new risks to revenues forecasted that include higher interest rates, sustained or increased inflation, job losses in high wage sectors and uncertainty in financial institutions.

Conclusion

The ongoing prudent approach of the CCP in the management of Public Safety Realignment resources, has allowed consistent program service levels with managed growth. This is despite the challenges of the pandemic, past Great Recession and growing economic uncertainty. As the state continues to face revenue risks and uncertainties, it is recommended that locally the CCP continue this strategy in order to maintain the same level of services in the future and to better withstand future economic downturns or revenue declines.

Attachments:

- PSR Summary of Total Funding and Actual Expenditures Updated November 10, 2023
- FY 22-23 CCP Approved Budget Compared to Actual Expenditures

Summary of Total Funding and Annual Expenditures

Public Safety Realignment Actual and Projected Expenditures, Funding and Reserve

	<i>ACTUAL FY21-22</i>	<i>ACTUAL FY22-23</i>	<i>PROJECTED FY23-24</i>	<i>PROJECTED FY24-25</i>
Main Allocation (Base)*	16,051,066	19,076,934	19,726,340	20,230,345
Planning Grant **	150,000	150,000	150,000	150,000
Growth Allocation ***	2,874,726	2,346,225	504,005	58,605
Total Annual Funding	19,075,792	21,573,159	20,380,345	20,438,950
Fund Balance/Reserve	11,822,481	15,843,432	19,552,583	18,603,549
Total Funding	30,898,273	37,416,591	39,932,928	39,042,499
Total Budget:	16,492,201	19,325,018	21,329,379	22,306,822
Annual Expenditures****	15,054,841	17,864,008	21,329,379	22,306,822
Year End Fund Balance (less Annual Reserve)	12,982,064	16,316,609	15,546,498	13,669,834
Annual Reserve Limit (resides in Fund Balance)	2,861,369	3,235,974	3,057,052	3,065,843
Total Fund Balance:	15,843,432	19,552,583	18,603,549	16,735,677

Notes:

*Projected Main Allocation (Base) for FY23-24 is based on the 2023-24 State Budget enacted June 2023. Projected Base for FY24-25 is based on the prior year's base and growth projections in accordance with the formulas outlined in Chapter 40, Statutes of 2012 (SB 1020).

**Planning Grant assumes continuation of \$150K Planning grant, approved yearly by the State, and subject to submission of annual CCP survey in late Fall to the BSCC.

***Growth allocation estimates for FY23-24 and FY24-25 are based on the 2023-24 State Budget enacted June 2023.

****Annual Expenditure for FY23-24 (\$21,329,379) is based on the FY23-24 Approved Baseline Budget with augmentations as of July 27, 2023 with the following year based on the same, less one-time costs and an increase of 5.1% to cover cost escalators.

Monterey County Community Corrections Partnership		Attachment IV-A				
AB 109 Public Safety Realignment						
FY2022-23 CCP Approved Budget Compared to Actual Expenditures						
Prepared: 11/10/2023		Fiscal Year 2022-23				
Dept/Agency	Program/Service Description	County FTE	Final Approved Budget	Actual Expenditures	Variance to Budget	
Behavioral Health	Assessment	5.50	746,336	466,201	(280,135)	
	Pharmacy		20,000	5,808	(14,192)	
	Outpatient/Residential (Substance Abuse & Dual Diagnosis)		620,000	914,057	294,057	
	Other Special Departmental Expense		10,000	10,270	270	
	DUI Court Program	1.00	155,183	150,803	(4,380)	
	Sub-Total Behavioral Health:	6.50	1,551,519	1,547,139	(4,380)	
Probation	Alternative to Detention	4.00	879,342	763,784	(115,558)	
	Pre-trial and Adult Placement	5.00	999,310	978,803	(20,507)	
	Electronic Monitoring		175,000	113,617	(61,383)	
	Community Corrections	11.00	2,538,798	2,326,338	(212,460)	
	Intensive Supervision	5.00	1,131,637	1,047,821	(83,816)	
	Evidence Based Compliance	1.00	240,135	224,523	(15,612)	
	Training		30,000	0	(30,000)	
	Data Eval/Fiscal & Program Compliance/Admin	6.00	1,187,746	1,089,743	(98,003)	
	DUI Court Program	2.00	474,059	453,024	(21,035)	
		Sub-Total Probation:	34.00	7,656,027	6,997,653	(658,374)
Probation - Service Administrator	Employment-Workforce Development Board	2.00	461,544	461,544	0	
	Adult Day Reporting Center		729,996	504,428	(225,568)	
	Data Evaluation-Software Services & Programming		45,000	0	(45,000)	
	Housing/Employment		1,096,268	881,151	(215,117)	
	Treatment		169,800	165,405	(4,395)	
	Sub-total Probation - Service Administrator:	2.00	2,502,608	2,012,528	(490,080)	
District Attorney	Victim Services	1.00	137,036	148,916	11,880	
	Early Resolution Court	1.00	328,291	318,869	(9,422)	
	Racial Justice Act	1.00	302,202	183,488	(118,714)	
	Sub-total District Attorney:	3.00	767,529.00	651,273	(116,256.00)	
Public Defender	Early Resolution Court	1.00	334,278	291,463	(42,815)	
	Post Sentence Relief	1.00	155,480	114,735	(40,745)	
	Assessment	1.00	199,805	162,898	(36,907)	
	Racial Justice Act	1.00	302,202	230,749	(71,453)	
	Sub-Total Public Defender:	4.00	991,765	799,845	(191,920)	
Sheriff	Supervision	1.00	267,041	280,741	13,700	
	Transportation & Data Evaluation	4.00	965,117	915,187	(49,930)	
	Custody-Deputies Supervisor	1.00	311,641	313,861	2,220	
	In-Custody Treatment		130,000	130,000	0	
	Parole Beds in County		280,000	196,784	(83,216)	
	Jail Beds Out-of-County		20,000	0	(20,000)	
	Medical Escort Deputies and Transport	7.00	1,807,182	1,932,910	125,728	
	Intake Nurse Services		816,893	811,720	(5,173)	
	Inmate Healthcare Program		1,000,000	1,086,201	86,201	
	Victim Impact Program		68,261	39,642	(28,619)	
	Accounting Clerical Supervisor	1.00	156,435	148,524	(7,911)	
	Jail Safety Equipment & Misc Supplies		33,000	0	(33,000)	
		Sub-Total Sheriff:	14.00	5,855,570	5,855,570	0
		GrandTotals:	63.50	19,325,018	17,864,008	(1,461,010)
			100.0%	92.4%	7.6%	

Monterey County Community Corrections Partnership

AGENDA ITEM REQUEST
Community Corrections Partnership (CCP)

**Agenda Item Requests are due at least ten (10) business days prior to CCP meeting*

TO: Community Corrections Partnership (CCP)/
Executive Committee
C/o Monterey County Probation Department
Melissa Sanchez, Administrative Secretary-Office of the Chief
20 East Alisal Street
Salinas, CA 93901

FROM: **CCP Member Name: Tina Nieto**
Title: Sheriff
Agency/Dept.: Monterey County Sheriff
Address: 1414 Natividad Rd.
Phone #: 755-3750
Email: nietotm@co.monterey.ca.us

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of **November 16th, 2023**.

The Monterey County Sheriff's Office has seen a sharp increase in the amount of contraband, especially the drug fentanyl, coming into the Jail facility undetected. The Sheriff's Office has information that much of this contraband is being brought into the Jail by sophisticated incarcerated people that are intentionally coming into custody with the contraband secreted in various body orifices. As a result, the Sheriff's Office is seeing a sharp increase in the number of overdose incidents and deaths within the Jail. We have experienced not only weekly incarcerated persons overdosing due to the increased exposure to this contraband, such as fentanyl, but also numerous staff exposure-related overdoses due to being in close proximity to the contraband. Since January we have sent nine (9) deputies to the hospital for overdoses caused by contact while rendering lifesaving measures to incarcerated persons overdosing in our facility.

After exhaustive research, we have identified the Tek84 Intercept high resolution body scanner will best meet the needs of the Sheriff's Office to detect contraband being secreted into body cavities and brought into the facility.

Due to the rapid rise of impacts to the facility, the Sheriff's Office purchased two (2) Tek 84 Intercept machines to reduce the time for utilization using funds from within its budget that were unfunded expenditures. As such the Sheriff's Office is requesting funding to augment the purchase the Sheriff's Office made in October 2023. The Tek84 scanners are being shipped November 10th. They are expected to be installed and operational in early December to combat this acute problem.

Monterey County Community Corrections Partnership

The fiscal impact includes \$387,455.00 for the purchase of two (2) Tek84 Intercept body scanner units and \$17,332.00 for the related installation costs, for a total request of \$404,787.00

The Monterey County Sheriff's Office recommends the CCP committee votes to fund the purchase of two (2) Tek84 Intercept body scanners, including the associated installation costs, for the total requested amount of \$404,787.00.

Thank you for your consideration,

**Garrett Sanders
Chief Deputy
Custody Operations Bureau
Monterey County Sheriff's Office**

COUNTY OF MONTEREY
PROBATION DEPARTMENT

MEMORANDUM

ADMINISTRATION

November 9, 2023

TO: Community Corrections Partnership (CCP) Members

FROM: Probation Staff

MEETING: November 16, 2023

SUBJECT: **Item IV. C**

- 1. Approve the FY 2022-23 Community Corrections Partnership (CCP) Survey; and**
- 2. Approve the FY 23-24 Plan Update, both due to the Board of State and Community Corrections (BSCC) by December 15, 2023**

Every year, California counties are eligible to obtain funding in addition to the baseline upon submission of an annual survey; as a mid-size county, Monterey is eligible to receive, and has received in the past years, \$150,000.

The CCP survey includes Part A presenting the CCP membership as well as goals, objectives and outcome measures, and Part B describing the allocation of funding.

The Budget Act of 2023 contains the requirement: Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (i.e., the CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

The Budget Act of 2023 (Senate Bill 101, Chapter 12) states that “*Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report to the Board of State and Community Corrections by December 15, 2023, that provides information about the actual implementation of the 2022–23 Community Corrections Partnership plan accepted by the County Board of Supervisors pursuant to Section 1230.1 of the Penal Code. The report shall include, but not be limited to, progress in achieving outcome measures as identified in the plan or otherwise available. Additionally, the report shall include plans for the 2023–24 allocation of funds, including future outcome measures, programs and services, and funding priorities as identified in the plan accepted by the County Board of Supervisors..*”

The enclosed *Public Safety Realignment Plan Update FY 23-24* provides information about Monterey County’s strategies, priorities and funding distribution to four specific operational areas and one infrastructure area:

- Alternatives to Custody
- Community Supervision
- Support, Treatment, Rehabilitative and Reentry Services
- Custody
- Administration and Data Collection

It is anticipated that submission of the PSR Plan, and likely reporting of program data, will continue to be an annual legislative requirement, and that the State will require outcome measures, as well and information about programs and services funded by AB 109.

As Program Administrator, the Probation Department is planning to proactively collect outcome measures, programs and services from AB 109 partners for FY 23-24 and future years, to ensure compliance.

Attachments:

FY 2022-23 Community Corrections Partnership Survey Part A

FY 2022-23 Community Corrections Partnership Survey Part B

Public Safety Realignment Plan Update FY 2023-2024

FY 2023-24 Community Corrections Partnership Survey PART A – TEMPLATE ONLY

Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county’s CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the [CCP Survey Data Reporting Guide](#).

Part A is divided into five (5) sections:

- Section 1: Respondent Information
- Section 2: CCP Membership
- Section 3: Goals, Objectives, and Outcome Measures
- Section 4: Types of Programming and Services
- Section 5: Optional Questions

When applicable, use **person-first language** and terminology that eliminates potential generalizations, assumptions, and stereotypes.

Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.

SECTION 1: RESPONDENT INFORMATION

Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.

1. Please identify the county name for which this survey is being submitted:
2. Provide the contact information for the individual completing this survey in the spaces provided to the right of the list.

Survey Respondent Contact Information	
Name:	Aaron Kaelin
Organization:	Monterey County Probation
Email Address:	kaelina@co.monterey.ca.us
Phone Number:	831-784-5761

3. Identify the individual who may be contacted for follow up questions. Check the appropriate box to the left of the list.

- Same as above
 Other (If "Other" is selected, provide contact information below)

Survey Follow-up Contact Information	
Name:	

Organization:	
Email Address:	
Phone Number:	

SECTION 2: CCP MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

4. CCP membership roles: Provide the name and organization of each individual fulfilling a membership role as of October 1, 2023 in the spaces to the right of each membership role.
 - If a public membership role does not exist in the county, respond by indicating “not applicable.” This should only be used if the county does not have the specific position listed.
 - If a position exists in the county but the membership role is not filled in the CCP, respond by indicating “vacant.”
 - For county positions, one person may fill multiple roles.

Role	Name	Organization
Chief Probation Officer	Todd Keating	County Probation Dept.
Presiding Judge of the Superior Court or designee	Pamela K. Butler	Superior Court of California
County Supervisor or Chief Administrative Officer or a designee of the Board of Supervisors	Nick Chiulos	Chief Assistant County Administrative Officer
District Attorney	Jeannine Pacioni	County District Attorney Office
Public Defender	Susan Chapman	County Public Defender
Sheriff	Tina Nieto	County Sheriff’s Dept.
Chief of Police	Damon Wasson	City of Soledad
Head of the County Department of Social Services	Lori Medina	County Director of Social Services
Head of the County Department of Mental Health	Elsa Jimenez	Director of Health Services
Head of the County Department of Employment	Chris Donnelly	Director, Workforce Development Board
Head of the County Alcohol and Substance Abuse Programs	Kathryn Eckert	Bureau Chief, Health Department
Head of the County Office of Education	Deneen Guss	County Office of Education
A representative from a community-based organization with experience in successfully providing rehabilitative services	Robin McCrae	Executive Director, Community Human Services

to persons who have been convicted of a criminal offense		
An individual who represents the interests of victims	Alma Sanchez	Program Manager, Victim Assistance

5. How often does the CCP meet? Check the appropriate box to the left of the list. Select the **one/single** option that best describes the CCP's **regular** meeting schedule.

- Bi-weekly (every other week)
- Monthly
- Bi-monthly (every other month)
- Quarterly
- Semi-annually
- Annually
- Other (please specify below)

6. How often does the Executive Committee of the CCP meet? Check the appropriate box to the left of the list. Select the **one/single** option that best describes the Executive Committee's **regular** meeting schedule.

- Bi-weekly (every other week)
- Monthly
- Bi-monthly (every other month)
- Quarterly
- Semi-annually
- Annually
- Other (please specify below)

7. Does the CCP have subcommittees or working groups? Check the appropriate box to the left of the list.

- Yes
- No

If "Yes," list the subcommittees and/or working groups and their purpose.

	Subcommittee/Working Group	Purpose:
1.		
2.		
3.		
4.		
5.		

SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES

Section 3 asks questions related to the CCP’s goals, objectives, and outcome measures. Please refer to the [CCP Survey Data Reporting Guide](#) for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide *updated* progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey.

For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information (last two rows of each table) should be updated to reflect the progress achieved over the full fiscal year.

- Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating “Not Applicable.”

Goal	Appropriately refer and increase access to services for clients released on Post Release Community Supervision who report to the Probation Department.
Part of FY 22-23 CCP plan?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Objective:	Refer at least 60% of the PRCS population released during the Fiscal Year to reentry related services, including housing, behavioral health, and employment and housing programs.
Objective:	
Objective:	
Outcome Measure:	Number of PRCS clients released during the year: 239
Outcome Measure:	Number of PRCS clients released during the year referred for services: 218
Outcome Measure:	Percentage referred: 91% of PRCS individuals released during the fiscal year were referred to one or more service providers.
Briefly describe progress toward goal:	On-going. Although completed, the goal of ensuring accurate monitoring of clients released on Post Release Community Supervision who report to the Probation Department and receive referrals for services will be a permanent goal.

Rated progress toward the goal:	<input type="checkbox"/> No progress <input type="checkbox"/> Partially achieved <input checked="" type="checkbox"/> Fully achieved
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9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal	Appropriately refer, provide assessments, and increase access to mental health and substance use disorder services for in-custody and out of custody AB109 offenders.
Part of FY 22-23 CCP plan?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Objective:	Provide AB109 Offenders, who meet the criteria, mental health and substance use disorder screening and assessment.
Objective:	Provide AB109 Offenders referral to appropriate level of care for mental health and substance use disorder services.
Objective:	
Outcome Measure:	Number of Offenders assessed at the county jail (in custody): 84 Number of Offenders assessed in outpatient setting (out of custody): 165
Outcome Measure:	Number of Offenders referred out to mental health services and/or co-occurring conditions:35 Number of Offenders seen in-house by County Behavioral Health for ongoing mental health services: 170
Outcome Measure:	Number of referrals submitted for substance use disorder treatment: 204 Number of Offenders seen in-house by County Behavioral Health for ongoing substance use disorder treatment: 0; 113 assessed clients were referred to contracted providers.
Briefly describe progress toward goal:	This goal is on-going. Referrals from Probation to Behavioral Health for mental health, substance use disorder and co-occurring conditions totaled 409. Services were provided in person and via telephone and telehealth (computer, tablet).
Rated progress toward the goal:	<input type="checkbox"/> No progress <input type="checkbox"/> Partially achieved <input checked="" type="checkbox"/> Fully achieved

10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the

progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal	Prepare adult offenders for reentry in the community by providing educational, employment preparedness and counseling services while in custody.
Part of FY 22-23 CCP plan?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Objective:	Provide educational opportunities to obtain High School Diploma or High School Equivalency Test (HSET) to in-custody adult offenders 2.) Provide educational programs through Hartnell College, Monterey County Office of Education(MCOE) and Monterey County Sheriff's Office (MCSO).
Objective:	Provide and offer transitional resources to adult in-custody offenders
Objective:	1.) Provide Restorative Justice Program (RJP Victim Impact Program) 2) Provide Journal Based Programming via the Change Company Journals Curriculum and through the Monterey County Sheriff's Office(MCSO)
Outcome Measure:	<p>Monterey County of Education (MCOE) from July 2022-23 to present has enrolled 169 students. Below are the number of enrollments, High School Diploma/HSET graduates, and ICVE certifications that were completed at the Monterey County Jail.</p> <p>2022-23</p> <ol style="list-style-type: none"> 1. Total enrollments -113 2. Total graduates - 5 3. Total certifications-63 <p>2023-24</p> <ol style="list-style-type: none"> 4. Total enrollments - 56 5. Total graduates - 1 6. Total certifications -25 <p>Hartnell College has been an amazing partner and have been very successful. They are providing a semester long class for the women's population, an Alcohol and other Drugs (AOD) class. This class is designed for those who are interested in becoming Substance Abuse Counselors (SUD) and continue their education at Hartnell to meet the California Association of Alcoholism and Drug Abuse requirements requiring 350 hours of approved alcohol and drug classroom education, 45</p>

	hours of supervised practicum and 255 hours of supervised work experience.																																																				
Outcome Measure:	<p>The GEO Group has been sending out transitions offer letters to people who are sentenced and have release dates. The GEO Group has also provided numbers of those people who followed up with the offered services for 2022-2023.</p> <ol style="list-style-type: none"> 1. Total in-person class completions for 2022- 212 2. Journal Referrals for 2022 - 1098 3. Completed Journals 2022 – 666 4. Total in-person class completions 2023 - 308 5. Journal Referrals for 2023 – 972 6. Journal Discharges – 935 7. Completed Successful Journals – 587 <p>8. Transitional Resources Given 2022 – 1288</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td>Offer Letters Returned</td> <td style="text-align: right;">160</td> </tr> <tr> <td>Telmate</td> <td style="text-align: right;">39</td> </tr> <tr> <td>Offer Letters refused</td> <td style="text-align: right;">9</td> </tr> <tr> <td>Offer Letters not received</td> <td style="text-align: right;">28</td> </tr> <tr> <td>Total Served</td> <td style="text-align: right;">236</td> </tr> </table> <p>RESOURCES PROVIDED</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td>Homeless Resources</td> <td style="text-align: right;">108</td> </tr> <tr> <td>Housing</td> <td style="text-align: right;">148</td> </tr> <tr> <td>Food</td> <td style="text-align: right;">129</td> </tr> <tr> <td>CaWORKs</td> <td style="text-align: right;">149</td> </tr> <tr> <td>Personal items</td> <td style="text-align: right;">125</td> </tr> <tr> <td>Transportation</td> <td style="text-align: right;">116</td> </tr> <tr> <td>Employment</td> <td style="text-align: right;">121</td> </tr> <tr> <td>Education</td> <td style="text-align: right;">86</td> </tr> <tr> <td>Identification</td> <td style="text-align: right;">104</td> </tr> <tr> <td>Substance Use</td> <td style="text-align: right;">99</td> </tr> <tr> <td>Mental Health</td> <td style="text-align: right;">69</td> </tr> <tr> <td>Misc. DMV services</td> <td style="text-align: right;">4</td> </tr> <tr> <td>Other transitional housing</td> <td style="text-align: right;">18</td> </tr> <tr> <td>Misc. information</td> <td style="text-align: right;">12</td> </tr> <tr> <td>Total resources provided</td> <td style="text-align: right;">1288</td> </tr> </table> <table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Transitional Resources Given 2023 - 3798</td> </tr> <tr> <td>Offered</td> <td style="text-align: right;">669</td> </tr> <tr> <td>Provided</td> <td style="text-align: right;">455</td> </tr> <tr> <td>Percentage 70.11%</td> <td></td> </tr> <tr> <td>Telmate Requests</td> <td style="text-align: right;">79</td> </tr> <tr> <td>Class Packets</td> <td style="text-align: right;">171</td> </tr> </table>	Offer Letters Returned	160	Telmate	39	Offer Letters refused	9	Offer Letters not received	28	Total Served	236	Homeless Resources	108	Housing	148	Food	129	CaWORKs	149	Personal items	125	Transportation	116	Employment	121	Education	86	Identification	104	Substance Use	99	Mental Health	69	Misc. DMV services	4	Other transitional housing	18	Misc. information	12	Total resources provided	1288	Transitional Resources Given 2023 - 3798		Offered	669	Provided	455	Percentage 70.11%		Telmate Requests	79	Class Packets	171
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	<p>Total Individuals Served 705</p>
<p>Outcome Measure:</p>	<p>RJP continues to provide the Victim Impact Program that runs for 10-12 weeks. Once completed, the incarcerated person (IP) receives a 1-week milestone credit reduction towards their sentence. The IP listens and learns about 10 core crime topics: property crime, assault, robbery, hate and bias, gang violence, sexual assault, child abuse and neglect, domestic violence, drunk and impaired driving, and homicide. The basic curriculum focuses on victims and the impact that crime has on them. Victims' personal experiences are the centerpiece.</p> <p>The MCSO Programs Deputy is maintaining Journal Courses with Spanish Speaking Incarcerated Persons. We have had over 102 Spanish Speaking IPs enter the Journal Programs and as of now, 41 of the 102 have completed the Journal Courses successfully. The others are either still working on them or have been released to the community.</p>
<p>Briefly describe progress toward goal:</p>	<p>Most recently, the Monterey County Sheriff's Office has successfully worked with two incarcerated persons and their families utilizing the RJP Circles Program. The program offers focused sessions such as Reintegration Circles for community members who have loved ones incarcerated; Community Building Circles that offer an inclusive and structured framework for low-risk, trust-building dialogue that explores values and topics of interest; and Solution Finding Circles which offers an empowering process for community members to have authentic voice as the experts in their own problems and solutions.</p> <p>The Medication Assisted Treatment (MAT) program has grown from a 10-bed pilot program to 15 beds now. The Jail Based Competency Treatment (JBCT) unit is now at 13 beds strictly for our IST population who are incompetent to stand trial. The Department of State Hospitals has partnered with MCSO in starting the EASS program which is an Early Access program working with those incarcerated persons who are on the list waiting to go to State hospital.</p> <ul style="list-style-type: none"> •MCOE has started a forklift simulator program class for men and women. This class provides the easiest, safest

	& most effective way to screen, train incarcerated persons to drive a forklift via a simulator and receive a certificate if the course training is passed successfully.
Rated progress toward the goal:	<input type="checkbox"/> No progress <input type="checkbox"/> Partially achieved <input checked="" type="checkbox"/> Fully achieved

Information on FY 2023-24 Goals, Objectives, and Outcome Measures

11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate box to the left of the list.

- Yes. (Skip to Section 4)
- No. The CCP will add and/or modify goals, objectives, and outcome measures (Continue with section below)

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal	
Part of FY 23-24 CCP plan?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Objective:	
Objective:	
Objective:	
Outcome Measure:	
Outcome Measure:	
Outcome Measure:	
Briefly describe <i>current</i> progress toward goal:	

Rate the <i>current</i> progress toward the goal:	<input type="checkbox"/> Substantially slower than expected <input type="checkbox"/> Somewhat slower than expected <input type="checkbox"/> As expected <input type="checkbox"/> Faster than expected <input type="checkbox"/> Substantially faster than expected
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13. Describe a goal for FY 2023-24 and one or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal	
Part of FY 23-24 CCP plan?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Objective:	
Objective:	
Objective:	
Outcome Measure:	
Outcome Measure:	
Outcome Measure:	
Briefly describe <i>current</i> progress toward goal:	
Rate the <i>current</i> progress toward the goal:	<input type="checkbox"/> Substantially slower than expected <input type="checkbox"/> Somewhat slower than expected <input type="checkbox"/> As expected <input type="checkbox"/> Faster than expected <input type="checkbox"/> Substantially faster than expected

14. Describe a goal for FY 2023-24 and one or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal	
Part of FY 23-24 CCP plan?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Objective:	
Objective:	
Objective:	
Outcome Measure:	
Outcome Measure:	

FY 2023-24 Community Corrections Partnership Survey PART A – SECTION 3 ADDITIONAL GOALS FOR FY 2022-23

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

This page provides the CCP additional space for responses regarding the *updated* progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey.

Once completed, this document can be uploaded into the BSCC-Submittable online submission portal as instructed after Question #10 in the online CCP Survey. You may combine the additional Goal pages into a single PDF or upload up to eight (8) separate Goal pages (in this Word format).

For each additional goal, provide the objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information (last two rows of each table) should be updated to reflect the progress achieved over the full fiscal year.

*Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23.

Goal	Improve the collection and reporting of Probation data, ideally integrated with program data from external providers/community-based organizations
Part of FY 22-23 CCP plan?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Objective:	Assess feasibility and cost of replacing the current case management system (CMS) for Probation data
Objective:	Assess feasibility and cost of replacing the current system to collect and integrate data from service providers with Probation CMS
Objective:	
Outcome Measure:	A formal project scope has been developed and the operational, programmatic and technical business requirements and priorities for a new probation case management system have been identified.
Outcome Measure:	
Outcome Measure:	
Briefly describe progress toward goal:	Probation has selected a system that meets departmental requirements and budget. A contract was executed in May 2022 with Tyler Technologies, Inc. for a new case management system. The project is in progress and anticipated to be completed in January 2024.

Rated progress toward the goal:	<input type="checkbox"/> No progress <input checked="" type="checkbox"/> Partially achieved <input type="checkbox"/> Fully achieved
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Outcome Measure:	
Briefly describe <i>current</i> progress toward goal:	
Rate the <i>current</i> progress toward the goal:	<input type="checkbox"/> Substantially slower than expected <input type="checkbox"/> Somewhat slower than expected <input type="checkbox"/> As expected <input type="checkbox"/> Faster than expected <input type="checkbox"/> Substantially faster than expected

SECTION 4: TYPES OF PROGRAMMING AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Please refer to the CCP Survey Data Reporting Guide for the BSCC’s definition of each type of program and service listed and the stage(s) of program or service.

Program/Service	Provide	Providing Agency (check all that apply)	Stage(s) Provided (check all that apply)
Mental Health/Behavioral Health – Services designed to improve mental health.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Sheriff <input type="checkbox"/> Probation <input checked="" type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input type="checkbox"/> Other, describe: >	<input checked="" type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input type="checkbox"/> Other, describe: >
Substance Use – services designed to assist with substance use.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Sheriff <input type="checkbox"/> Probation <input checked="" type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input type="checkbox"/> Other, describe: >	<input checked="" type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input type="checkbox"/> Other, describe: >
Housing – services designed to assist with housing after release.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Sheriff <input type="checkbox"/> Probation <input type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input type="checkbox"/> Other, describe: >	<input type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input type="checkbox"/> Other, describe: >

Program/Service	Provide	Providing Agency (check all that apply)	Stage(s) Provided (check all that apply)
Employment – services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Sheriff <input type="checkbox"/> Probation <input type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input checked="" type="checkbox"/> Other, describe: >County Workforce Development Board	<input checked="" type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input type="checkbox"/> Other, describe: >
Education – focuses on academic achievement.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Sheriff <input type="checkbox"/> Probation <input type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input checked="" type="checkbox"/> Other, describe: >Monterey County Office of Education	<input checked="" type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input type="checkbox"/> Other, describe: >
Family – family-oriented education, service, and training.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Sheriff <input type="checkbox"/> Probation <input type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input type="checkbox"/> Other, describe: >	<input type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input type="checkbox"/> Other, describe: >
Domestic Violence Prevention – support and intervention	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Sheriff <input checked="" type="checkbox"/> Probation <input checked="" type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input type="checkbox"/> Other, describe: >	<input checked="" type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input type="checkbox"/> Other, describe: >
Physical Health – services designed to improve clients' physical well-being.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Sheriff <input type="checkbox"/> Probation <input type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input type="checkbox"/> Other, describe: >	<input type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input type="checkbox"/> Other, describe: >
Quality of Life – Services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Sheriff <input type="checkbox"/> Probation <input type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input type="checkbox"/> Other, describe: >	<input type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input type="checkbox"/> Other, describe: >

Program/Service	Provide	Providing Agency (check all that apply)	Stage(s) Provided (check all that apply)
license, opening a bank account, etc.)			

SECTION 5: OPTIONAL QUESTIONS

Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond “Decline to Respond.”

- 15.** Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.

>Offender programs and services remain driven by risks and needs identified by assessments and delineated in the offender’s case plan. CCP and others may recommend, sponsor or support services provided by community-based organizations on identified needs (e.g., housing, employment, reentry) through a County procurement process (formal or informal RFP).

- 16.** Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate box to the left of the list.

Yes
 No

If yes, explain how.

> Service delivery and outcomes for many of the programs are tracked through the Case Management System. Data is collected from our service collaboratives and available for review so that program strategies can be considered by CCP for continued funding.

- 17.** Does the county consider evaluation results when funding programs and/or services? Check the appropriate box to the left of the list.

Yes
 No

If yes, explain how.

> Funding requests through the CCP Program are discussed and considered in order for the CCP Executive Committee to vote on spending for the requested program. The CCP continues to work on improving the evaluation process for best utilization of funding for services provided to the realigned population.

- 18.** Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check the yes or no box to the left of each BSCC Definition listed, as applicable.

Yes	No	BSCC Definition
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Average daily population

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Conviction
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Length of stay
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Recidivism
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Treatment program completion rates

19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate box to the left of the list of percentages.

Percent for Evidence-Based Programming	
<input type="checkbox"/>	Less than 20%
<input type="checkbox"/>	21% - 40%
<input type="checkbox"/>	41% - 60%
<input checked="" type="checkbox"/>	61% - 80%
<input type="checkbox"/>	81% or higher

20. We would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?

>1. Assessment, evaluations and referral to treatment Behavioral Health services; on-site walk-in assessment services, scheduled assessments, on-site psychiatric services, psychotropic medications, outpatient and inpatient substance abuse programs, outpatient and inpatient mental health programs, supportive services, and case management.

2. Day Reporting Center Services.

3. Short-term (30 days) Re-entry Services program.

4. Transitional housing, case management, and referral services, financial help in obtaining housing (rent, deposit).

5. Employment services; one county employment service agency and two community-based employment service agencies providing employment workshops, job training, job readiness, on the job training, subsidized employment, technical training.

6. Supervision protocols for alternatives to detention based graduated sanctions utilizing the matrix.

7. For General Assistance the Department of Social Services (DSS) phone number is provided during office visits.

8. Early Resolution Court.

9. Therapeutic DUI Court.

10. Post Release Relief for expungements, sealings and reduction of convictions.

11. Victims Services.

12. In custody programs at the Monterey County Jail.

13. Public Defender's Social Worker conducts assessments and makes referrals for services.

21. What challenges does the county face in meeting the above program and service needs?

>The turnover of staff who are trained in the use of evidence-based curriculum in community-based programs continues to be a challenge. Staff turnover sometimes

impacts service delivery, and ability to provide services by well-trained employees. Ongoing training continues to be needed in facilitating evidence-based practices and best practices. Local community-based organizations have myriad of on-going challenges in providing continuous EBP training of staff.

22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?

>N/A

23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.

>The combination of Zoom and in-person meetings have re-engaged clients post COVID and allows for the versatility in the manner in which services are delivered. This has also furthered positive relationships that are necessary for clients to feel validated and comfortable with practicing learned behavior skills, in hopes to address identified criminogenic issues.

ATTENTION: This concludes Part A of the FY 2023-24 CCP Survey.

Please complete [Part B](#) in Microsoft Excel which consists of two (2) budgetary sections and upload into the BSCC-Submittable online portal.

Optional Highlight or Success Story – upload into the BSCC-Submittable portal

In addition, to produce a more comprehensive report on the implementation of realignment, we are asking for a brief, one-page, visually appealing, highlight or success story that provides implementation information related to the county's Public Safety Realignment success. This highlight may include optional graphs, charts, photos, or quotes. Photos of programs in action along with quotes from program participants and/or community partners do not need to provide identifying information. The highlight or success story provided may be published in the *2011 Public Safety Realignment Act: Twelfth Annual Report on the Implementation of Community Corrections Partnership Plans*. While every effort will be made to include these in the report, inclusion is not guaranteed. Note: Ensure any individual(s) in the photos have given their consent for use/publication and do not submit any photos that include faces of minors (youth under the age of 18).

Submission Instructions

The complete CCP Survey package, including all attachments, shall be completed and submitted through the BSCC-Submittable online portal **by December 15, 2023**.

Please be aware that a complete CCP Survey package, including an updated CCP plan, MUST be submitted to the BSCC to receive compensation.

NOTE: *The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.*

**FY 2023-24 Community Corrections Partnership Survey
PART B**

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.
For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at:
https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

- Section 6: FY 2022-23 Public Safety Realignment Funding Allocation
- Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted: County Name:

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red. **Please correct any cells displaying red prior to submitting.****

Total Allocation: \$ 21,573,159

Where funds were allocated to:	Amount
Health Department - Behavioral Health Division	\$ 1,551,519
Probation Department	\$ 7,656,027
Probation Department - Service Administrator	\$ 2,502,608
District Attorney	\$ 767,529
Public Defender	\$ 991,765
Sheriff	\$ 5,855,570
Carry-over/Reserve Funds	\$ 2,248,141

(Total sums to) \$ 21,573,159

Difference from

Stated Allocation: \$ -

Please spell out all names and do not use acronyms.

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation: \$ 22,278,413

Where funds were allocated to:	Amount
Health Department - Behavioral Health Division	\$ 1,696,917
Probation Department	\$ 8,147,295
Probation Department - Service Administrator	\$ 2,869,902
District Attorney	\$ 932,825
Public Defender	\$ 996,319
Sheriff	\$ 6,686,121
Carry-over/Reserve Funds	\$ 949,034

(Total sums to) \$ 22,278,413
Difference from Stated Allocation: \$ -

Please spell out all names and do not use acronyms.



County of Monterey

Public Safety Realignment

Plan Update FY 2023-2024



Prepared by the Monterey County Probation Department based on recommendations by the Community Corrections Partnership (CCP)

Approved by the CCP's Executive Committee on November 16, 2023

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PUBLIC SAFETY REALIGNMENT ANNUAL STATISTICAL REPORT

FISCAL YEAR: 2022-2023

INTRODUCTION/BACKGROUND

The State of California enacted Public Safety Realignment (PSR) through the passage of Assembly Bill 109 (AB 109), with an implementation date of October 1, 2011. This landmark legislation, along with numerous trailer bills, made major changes to the criminal justice system in California, and shifted significant responsibilities from the State to the Counties. Specifically, the Act:

- Created Post-Release Community Supervision (PRCS), in which county Probation Departments became responsible for the supervision of eligible offenders following release from state prison, and for coordinating support, rehabilitative and treatment services;
- Shifted the custody responsibility from state prisons to county jails for felony offenders convicted of non-violent, non-serious, non-sex offenses, as well as for individuals sentenced for parole violations; and
- Shifted the parole revocation processes to the local court system.

Consequently, counties had to redesign custody, supervision, and rehabilitation strategies to optimize services to these new populations of offenders, as well as to the broader population of adult offenders under their responsibility.

Since 2011, these strategies have evolved and expanded to optimize offender services to best address their needs while balancing public safety.

The Public Safety Realignment Plan Update for FY 2023-2024 provides a summary of Monterey County's approach in response to AB 109 mandates, implementation and prioritization of strategies, and the comprehensive services provided to adult offenders, including in-custody services and jail population management, alternatives to detention, pretrial services, early resolution and therapeutic courts, community supervision, rehabilitative programs, housing, education, treatment, employment and other supportive services to the realigned populations, as well as reentry services, and services to victims.

OVERSIGHT/GOVERNANCE

Pursuant to Penal Code 1230, Monterey County established a local Community Corrections Partnership (CCP) to develop and recommend a public safety realignment plan to maximize the effective investment of criminal justice resources with evidence-based correctional responses and programs.

The Community Corrections Partnership's voting body, the Executive Committee (EC), and its membership is established by Penal Code 1230.1.

The CCP is chaired by the Chief Probation Officer and is composed of 14 members; the EC is composed of 7 voting members.

Executive Committee of the Community Corrections Partnership

The CCP Executive Committee maintains the authority to vote on the plan. It is composed of seven members:

1. Tina Nieto, Sheriff
2. Susan Chapman, Public Defender
3. Hon. Pamela L. Butler, Presiding Judge of the Superior Court
4. Todd Keating, Chief Probation Officer/ CCP Chair
5. Damon Wasson, Chief of Police, MCCLEOA representative
6. Jeannine Pacioni, District Attorney
7. Lori Medina, Director, Department of Social Services

Community Corrections Partnership at Large Members

- Nick Chiulos, Chief Assistant County Administrative Officer
- Chris Donnelly, Executive Director, Workforce Investment Board
- Deneen Guss, Superintendent, Monterey County Office of Education (MCOE)
- Robin McCrae, Executive Director, Community Human Services
- Alma Sanchez, Program Manager, Victim Assistance
- Kathryn Eckert, Bureau Chief, Behavioral Health Bureau

PROGRAM IMPLEMENTATION STRATEGIES

Monterey County has recognized the need of allocating and integrating resources in the continuum of strategies for offender management, particularly in three main arenas: 1) Supervision; 2) Rehabilitation; and 3) Custody.

From the beginning, Monterey County's approach to this historical and comprehensive system change has focused resources on four specific operational areas and one infrastructure area:

- Alternatives to Custody
- Community Supervision
- Support, Treatment, Rehabilitative and Reentry Services
- Custody
- Administration and Data Collection

Operational Area: Alternatives to Custody

1. Strategy: Pretrial Services and Residential Placement

Provider: Probation

The purpose of these services is to limit custody time, when appropriate, for adult defendants pending trial. The Adult Division Pretrial Unit is responsible for: a) Conducting an assessment to define risk for new crimes during pretrial, and risk of failure to appear; b) Providing recommendations to the Court for pretrial release and conditions; c) Providing Pretrial monitoring matched to risk level; and d) Managing pretrial violations.

A risk assessment and court report are prepared by the Pretrial Services Unit of in-custody individuals and upon referral from the Court. Those who are released onto pretrial are monitored for compliance with their release conditions and court appearances.

A Probation Aide facilitates the residential placement application process and transportation of inmates ordered by the Court to complete a Residential Treatment Program. The Probation Aide transports inmates directly from the jail to residential treatment programs throughout the Central Coast and Northern California.

2. Strategy: Early Resolution Court

Providers: District Attorney and Public Defender

The early resolution court generally carries the highest number of cases per day within the court system; most individuals with misdemeanor cases are arraigned in the early resolution court. The purpose of these proceedings is to give the client an opportunity to resolve their

cases in one court appearance when a just and fair resolution can be reached. The prosecution and defense quickly analyze the cases. The prosecutor makes an “early resolution plea” offer which is typically more advantageous to the client than what would be considered in the trial courts. The defense attorneys discuss the charges and facts of each case with all clients and make recommendations for disposition to accept or reject the offer. With the reclassification of some felony violations to misdemeanors over the past few years, the number of clients assisted in the early resolution court continues to grow and increase the benefits from this program.

Operational Area: Community Supervision

1. Strategy: Community Corrections Unit

Provider: Probation

Starting in October 2011, the Probation Department assumed community supervision responsibilities for the two new realigned populations, Post Release Community Supervision (PRCS) and Mandatory Supervision (MS). These offenders reentering the community after serving a state or local prison sentence are placed onto caseloads limited to a ratio of 50:1, with 50 offenders per probation officer. Upon release, each offender is assessed utilizing the Ohio Risk Assessment System (ORAS), and a case plan is developed, and referrals are made to address each offender’s needs and criminogenic risk factors. The level of services and supervision provided corresponds to the risk level of the offender. Higher risk offenders require the most intensive supervision and service delivery.

In addition to the Community Corrections Unit created to supervise the newly realigned prison populations, the Probation Department administers high-risk caseloads, and a very high-risk caseload, providing intensive supervision and access to AB109 funded services. Offenders who assess at a level of very high-risk are individuals currently active in criminal behavior or criminal thinking and are supervised at the highest level possible.

2. Strategy: Evidence Based Practices (EBP) and Fidelity

Provider: Probation

A cornerstone of Realignment is the implementation and use of Evidence Based Practices (EBP) with fidelity and quality assurance in community corrections. The blueprint for EBP in community corrections is to utilize a validated assessment tool, develop a case plan to address each of the top criminogenic risk factors, reduce resistance to change and solicit input through motivational interviewing, supervise by risk level, and develop a partnership with service providers to incorporate EBP’s in service delivery. Validating assessment scores, modeling the use of EBP through in-house training and leading facilitation of journaling groups are all part of Probation’s implementation efforts. Auditing the use of best practices in case management is done on an on-going basis.

3. Strategy: Electronic Monitoring

Provider: Probation

Electronic monitoring is a critical tool used to increase public safety when monitoring offenders in the community, and it provides a cost-effective alternative to detention. The Electronic Monitoring Program is administered by the Probation Department and involves the utilization of alcohol monitoring and GPS devices. AB109 Realignment funds cover Probation's agency funded populations, including individuals classified as PRCS, Mandatory Supervision, Pretrial, and Supervised Home Confinement.

4. Strategy: Rehabilitation/Day Reporting Center (DRC)

Provider: GEO Reentry Services

The Monterey County Day Reporting Center (DRC) is a nine to twelve-month evidence-based program that incorporates evidence-based and best practices in offender rehabilitation and re-entry. The DRC provides individually tailored programming for each client depending on their risk level and focuses targeted interventions based on specific criminogenic needs. The program provides a continuum of intense supervision, monitoring, cognitive behavioral treatment, and education services for moderate and high-risk adult participants with the objectives of reducing recidivism and increasing public safety. The DRC is located in Salinas, near the Probation Adult Division's offices, and is open 7 days a week.

5. Strategy: Therapeutic DUI Treatment Court

Providers: Probation and Behavioral Health

The Monterey County Superior Court operates a designated DUI Treatment Court utilizing an evidence-based therapeutic treatment court model. This is a problem-solving court designed to address public and roadway safety issues by providing long-term solutions to repeat DUI offenders. The program is designed to utilize close supervision and accountability, judicial oversight, and therapeutic and treatment interventions. The DUI Treatment Court program focuses on high-risk multiple DUI adult offenders, holding them accountable for their actions and instituting a protocol to facilitate lasting behavioral changes, which include regular testing for substance use and participation in self-help meetings or court-approved treatment programs, and supervision by Probation and other service providers.

The DUI Court Program is supported by the Court and involved Monterey County justice partners that include the Probation Department, District Attorney, Public Defender, Behavioral Health Bureau, and Office of the Sheriff.

6. Strategy: Victim Services

Provider: District Attorney

The Victim Assistance Advocate provides information and support to victims in close collaboration with Probation to address safety issues or concerns of victims; provides restitution information linking clients to resources and develops an adequate plan to collect restitution from defendants and assists CDCR in identifying and locating victims where restitution has been collected.

Operational Area: Support, Treatment, Rehabilitative, and Re-Entry Services

1. Strategy: Support/Employment

Provider: Rancho Cielo, Inc.

Rancho Cielo offers a structured job readiness and placement program for 18-25-year-old participants. The program lasts 6 months and offers job training and paid employment. It also includes training for soft skills, counseling, cognitive behavioral group therapy and an opportunity to earn a high school diploma or G.E.D.

Provider: Turning Point of the Central Coast, Inc.

Turning Point of Central California provides case management, which includes an assessment and individualized employment plan, job preparedness workshops and activities, as well as on-the-job training. Participants may also receive special training, equipment, tools, or materials needed for employment. On-going support is provided not only to secure employment, but also to maintain it. The program is located in Salinas near the Probation Department.

Provider: Workforce Development Board (WDB)

WDB's KickStart provides monthly pre-employment workshops and activities. Subsidized work experience and on-the-job training are also available. Case management is provided which includes an assessment and individualized employment plan. Specialized training programs, equipment, tools, and incentives are provided as appropriate. Case managers have a dedicated office at the Adult Probation Department.

2. Strategy: Support/Housing

Provider: Turning Point of the Central Coast, Inc.

Turning Point of Central California can provide, if needed, emergency housing in the form of motel vouchers and overnight stays at their reentry facility for up to 3 days, transitional housing for up to 180 days, and a housing incentive program. The Housing Incentive Program also provides case management, which includes an assessment, housing related case plan, and either referrals, coordination, or direct placement into short term emergency housing, interim housing, and transitional housing. Participants can also receive short term subsidized housing,

assistance with security deposits or first month rent. Financial assistance is incentive-based, and the participants must be in full compliance with their probation supervision and have the ability to maintain their housing independently. Transitional housing provides twenty beds for men and women, and includes all food and daily necessities, CBT groups and exit planning which requires the establishment of a savings account.

3. Strategy: Mental Health and Substance Abuse Treatment

Provider: Behavioral Health Bureau and CBO Service Providers (Sun Street Center, Door to Hope, Community Human Services, Valley Health Associates)

Behavioral Health Clinical staff are assigned to the AB109 and Access Probation/High Risk Offenders Program at the Monterey County Probation Department, Salinas office, and are tasked with service delivery to men and women on Post Release Community Supervision (PRCS), individuals on Mandatory Supervision pursuant to Penal Code Section 1170(h) (split sentences), and adults on formal probation who have been determined to be at high risk to reoffend. The primary goal is assisting in the reduction of recidivism risk by targeting factors that increase an individual's risk of reoffending. Behavioral Health Clinical staff work collaboratively with probation officers to assess and link clients to community-based services, which can include substance abuse treatment, specialty mental health services for psychiatry care and medication management, case management, crisis intervention, brief individual therapy, and evidenced-based practice groups to target criminogenic risks and needs as identified by the Ohio Risk Assessment System administered by probation officers. All referrals made are part of a comprehensive approach used to reduce recidivism and improve community safety by addressing each risk factor.

4. Strategy: Re-Entry Services

Provider: GEO Reentry Services

Reentry is a daily, short-term orientation program that provides services during the first month of an offender's release from custody. This program provides a cognitive behavioral approach to introduce participants to a range of life skills in order to set the stage for a successful term of community supervision and break down any initial barriers to treatment so that participants may become "treatment ready" for longer term programs. During their time in the program, each offender is assessed and their immediate needs as well as short-term reentry goals are identified. Participants complete the program when their identified goals are achieved.

5. Strategy: Rehabilitation/Post Sentence Relief

Provider: Public Defender (PD)

The post sentence relief program provides legal consultation and processing requests for relief, e.g., expungements, reduction of felony convictions to misdemeanor convictions, sealing of records, etc. Staffing includes a deputy public defender and one legal support position. Clients

reach out directly to the Public Defender's Office for assistance, are referred by local agencies, or may attend community outreach sessions throughout the County attended by the PD post sentence relief team and by stakeholders. Recently, the Public Defender received a grant to provide payment for live scans reflecting an individual's criminal history that is critical in determining what post sentence relief options are available to the client. As culture is changing from incarceration to treatment and intervention and with the passage of new State legislation: AB 2294 (diversion for repeat retail theft crimes); AB960 (compassionate release); AB2167 (crimes – alternatives to incarceration), SB731 (criminal records relief); SB1106 (criminal resentencing restitution); and SB1223 (criminal procedure – mental health diversion) there are more opportunities for post sentence relief.. The need for a full-time program manager in addition to current staffing has become apparent and essential to the success of this expanding program. In addition to post sentence relief, the program manager would manage CARE Court, and a rapid response team of social workers, interns, or legal assistants to conduct pre-arraignment in-custody interviews to obtain information regarding employment, housing, medical, and mental health to provide to the attorney and/or judge at time of arraignment. This additional information provides the court critical information to grant pre-trial release thereby reducing custodial time, loss of employment or housing, early intervention of mental health or substance abuse treatment, less disruption and turmoil for the family, and a safer community.

6. Strategy: Rehabilitation/Assessments and Referrals

Assessments, Evaluations, and Referrals

Provider: Public Defender

A Psychiatric Social Worker will provide assessments, evaluations, and referrals to treatment programs while working closely with the deputy public defender assigned to the case; this information is invaluable for the attorney in determining how to defend the case. Early assessments provide clients an opportunity to obtain treatment while their cases progress through the court system. At time of sentencing, the Courts will take into consideration the client's mental health and participation in treatment in formulating a just disposition of the case. This information can also lead to dismissal of charges, in some circumstances. The use of a social worker in conjunction with a criminal defense attorney promotes a more holistic approach in handling the Public Defender's cases.

Operational Area: Custody

1. Strategy: Custody

Provider: Office of the Sheriff

Jail staff manages: Offender classification based on risk level for placement in appropriate housing and work crews; compliance and coordination of activities and facility inspections, transportation of inmates from/ to other counties' jails, community custody programs or fire

camps, as well as medical services both within and outside the jail facility. It also gathers criminal intelligence and monitors communication, particularly for gang-related issues between the Norteño and Sureño gang members.

2. Strategy: In-Custody Medical Services

Provider: Wellpath

The increased jail population following PSR required an additional nurse at intake for screening and possible referral to hospital services, as well as funding for the inmate healthcare program, increasing both medical and mental health services to inmates.

3. Strategy: In-Custody Programs/Victim Impact Program/Reintegration Circle Program

Provider: Restorative Justice Partners, Inc.

The Victim Impact Program assists the inmate population in recognizing the impact of their criminal activity on victims and their families. Restorative Justice Partners, Inc. shares responsibility with detention facilities in the administration of the Victim Impact Program (VIP). Facilities staff teach the classroom materials provided by the Office of Victim Services' "Listen and Learn" Curriculum, and RJP, Inc. maintains a speaker's bureau of recovering victims of crime; the members deliver testimonials to the participants on specified dates. The planned Family Reintegration Circle pilot has started, and we have had some small successes. The program is focused on the whole person and their needs. We develop a written transition plan for the IP to successfully live an independent life. This transition plan will help increase and solidify the VIPs support system and promote resilience and healing. The Reintegration Circle Program created the opportunity for the incarcerated person to drive their own process towards healing and reintegrating into society, and their familial situations.

4. Strategy: In-custody Support Services

The Programs Unit Team has been the catalyst for the change in culture and role in rehabilitating the incarcerated persons under jail care. The Corrections Program Manager continues to reach out to local CBOs and County partners to expand the types and number of program offerings, manages the research and implementation of evidence-based programs brought into the jail, and conducts community outreach activities.

An Ombudsman position is a conduit for the incarcerated person population and their families to communicate with the Monterey County Jail staff and has been very effective in opening a dialogue between these groups while managing questions, complaints and concerns, overseeing the incarcerated person grievance process, ensuring incarcerated persons needs are met, and serving as the ADA coordinator for the facility.

5. Strategy: In-custody Reentry Services

Provider: GEO Reentry Services

GEO Reentry Services provides reentry services for adult offenders under the Sheriff's Office supervision. This short-term multidisciplinary reentry program provides the incarcerated persons at the Monterey County Jail with a structured reentry program prior to their release from incarceration. The program operates daily, Monday through Friday, and includes orientation, assessment, individualized service plans, substance abuse education/programming, cognitive and life skills development, parenting skills, family reintegration, and money management. Services also include employability, resume building, educational courses, socialization courses, and transitional reentry courses to prepare the incarcerated person to reenter the community to become productive citizens in Monterey County.

Infrastructure Area: Administration and Data Collection

Provider: Probation as Service Administrator

1. Strategy: PSR Program Administration

Multiple positions within the Probation Department provide administrative support to PSR and the CCP through generating reports, developing and administering budgets and contract negotiation and management, preparing board reports, drafting MOUs between inter-department agencies, creating and distributing CCP agendas and meeting minutes, and providing general information and support to external stakeholders and members of the public.

2. Strategy: Data Collection and Reporting

Formal data evaluation to understand the impact of Realignment was initially contracted through a consultant. However, it was determined that evaluating recidivism for the populations being served through AB109 programs would require obtaining more comprehensive data from the Court and creating additional internal infrastructure to integrate data from multiple programs and sources. Currently, there is neither integration between individual county agencies nor with the Courts. A Service Management System module (SMS) integrated with Probation's Case Management System (CMS) is currently being utilized to collect program related data. The Probation Department is in the process of transitioning to a newly procured case management system that will allow for future integration with court data.

3. Strategy: Staff Training

Funding is allocated to support training activities in field operations, case management, and use of evidence-based practices. Specialized training to help enhance the supervision of high-risk offenders and those responsible for the supervision of PRCS and Mandatory Supervision offenders is sought out and provided as often as possible.

BUDGET AND FUNDING PRIORITIES FY 2023-2024

The Public Safety Realignment Budget for FY 2023-2024 allocates funding to six County Departments: Probation (both for direct services and as a Service Administrator), Office of the Sheriff, Behavioral Health Bureau, Public Defender, District Attorney, and Workforce Development Board.

The Departments are funding direct services as well as programs through contracts with local services providers.

The philosophy and local framework for the implementation of Public Safety Realignment and management of the realigned populations aims at deploying resources with a balanced and holistic approach.

This approach shares the available resources between alternatives to detention, community-based supervision combined with support, treatment and rehabilitative services, custody and in-custody programs, and reentry services, as well as services to victims of crime.

Monterey County Community Corrections Partnership				CCP Approved Budget FY2023-24	
AB109-Public Safety Realignment				FY2023-24	
FY2023-24 CCP Approved Budget as of 7/27/2023				FY2023-24	
Major Program	Dept/Agency	Program/Service Description	FY2023-24 Staffing	Count by FTE	By Department Budget
Treatment	Behavioral Health	Assessment	4.0 FTE Psychiatric Social Worker II 1.0 Social Worker III 1.0 FTE Behavioral Health Unit Supervisor	6.00	883,343
Treatment	Behavioral Health	Pharmacy			20,000
Treatment	Behavioral Health	Outpatient/Residential (Substance Abuse & Dual Diagnosis)			620,000
Treatment	Behavioral Health	Other Special Department Expenses			10,000
Treatment	Behavioral Health	DUI Court	.30 FTE Case Manager/SWIII 70 FTE Psychiatric Social Worker II	1.00	163,574
				7.00	1,696,917
Supervision	Probation	Alternative to Detention	4.0 FTE Probation Officer II 2.0 FTE Probation Officer II 1.0 FTE Probation Officer III 2.0 FTE Probation Aide	4.00	924,525
Supervision	Probation	Pre-trial and Adult Placement		5.00	987,995
Supervision	Probation	Electronic Monitoring			187,250
Supervision	Probation	Community Corrections	8.0 FTE Probation Officer II 1.0 FTE Probation Officer III 1.0 Probation Services Manager 1.0 Office Assistant II	11.00	2,672,520
Supervision	Probation	Evidence Based Compliance	1.0 FTE Probation Officer III	1.00	252,065
Supervision	Probation	Training			30,000
Supervision	Probation	Data Eval/Fiscal & Program Compliance/Admin	1.0 FTE Management Analyst III 1.0 FTE Accountant I 1.0 FTE Business Tech Analyst II 1.0 FTE Management Analyst II 1.0 FTE Senior Secretary	5.00	1,145,182
Supervision	Probation	Program Manager II	1.0 FTE Program Manager II	1.00	254,176
Supervision	Probation	DUI Court	2.00 Probation Officer II	2.00	494,454
Supervision	Probation	Intensive Supervision	5.0 FTE Probation Officer II	5.00	1,199,128
				34.00	8,147,295
Re-Entry	Probation - Service Administrator	WDB - Employment	1.00 FTE Workforce Dev Board Representative II .75 FTE Workforce Dev Board Representative III 25 FTE Office Assistant II/Sr. Secretary	2.00	479,807
Re-Entry	Probation - Service Administrator	Adult Day Reporting Center (ADRC)			729,996
Re-Entry	Probation - Service Administrator	Data Evaluation			45,000
Re-Entry	Probation - Service Administrator	Housing			851,641
Re-Entry	Probation - Service Administrator	Employment			593,658
Re-Entry	Probation - Service Administrator	Treatment			169,800
				2.00	2,869,902
Victim Services	District Attorney	Victim Services	1.0 FTE Victim Advocate	1.00	140,465
Alternative to Detention	District Attorney	Early Resolution Court-Deputy District Attorney IV	1.0 FTE Deputy District Attorney IV	1.00	337,499
Alternative to Detention	District Attorney	Racial Justice Act Program	1.0 FTE Deputy District Attorney IV	1.00	349,861
The Red Door Project	District Attorney	Workshop/Performance			105,000
				3.00	932,825
Custody	Sheriff	Supervision	1.0 FTE Deputy Sheriff - Classification	1.00	282,945
Custody	Sheriff	Transportation & Data Evaluation	1.0 FTE Deputy Sheriff -Transport 1.0 FTE Criminal Intelligence Specialist 1.0 FTE Management Analyst III 1.0 FTE Program Manager	4.00	920,566
Custody	Sheriff	Custody-Deputies Supervisor	1.0 FTE Sheriff's Sergeant	1.00	317,293
Custody	Sheriff	Jail Safety Equipment & Misc Supplies			33,000
Custody	Sheriff	In-Custody Treatment			133,900
Custody	Sheriff	Parole Beds in County			280,000
Custody	Sheriff	Jail Beds Out-of-County			20,000
Custody	Sheriff	Medical Escort Deputies and Transport	7.0 FTE Deputy Sheriff - Jail/Corrections	7.00	1,932,328
Custody	Sheriff	Intake Nurse Services			844,192
Custody	Sheriff	Inmate Healthcare Program			1,695,986
Custody	Sheriff	Victim Impact Program (VIP)			68,261
Custody	Sheriff	Accounting Clerical Supervisor	1.0 FTE Accounting Clerical Sup	1.00	157,650
				14.00	6,686,121
Alternative to Detention	Public Defender	Early Resolution Court - Public Defender IV	1.0 FTE Public Defender IV	1.00	333,191
Re-Entry	Public Defender	Post Sentence Relief	1.0 FTE Legal Secretary	1.00	168,679
Re-Entry	Public Defender	Assessment	1.0 FTE Psychiatric Social Worker II	1.00	195,049
Alternative to Detention	Public Defender	Racial Justice Act Program	1.0 FTE Public Defender IV	1.00	299,400
				4.00	996,319
			FY2023-24 Approved Budget Grand Total:	64.00	21,329,379



Public Safety Realignment

Annual Statistical Report Fiscal Year: 2022-2023

August 22, 2023



Prepared by Monterey County Probation Department
Chief Probation Officer, Todd Keating



Monterey County

Public Safety Realignment Annual Report: FY 2022/23

Report Overview

California's Public Safety Realignment (AB109/117) was enacted in October 2011, resulting in a significant impact to public safety agencies in Monterey County. The legislative changes affected the sentencing structure of new crimes, jail population and composition and the populations being supervised by Probation.

The purpose of this report is to share statistical information, as it pertains to realigned populations and service delivery in conjunction with the Community Corrections Partnership. The data shared in this report is primarily derived from Probation's case management system, Smart Probation, and the Jail management system, Track Net. Some statistics are collected from internal departmental staff.



Community Supervision

Public safety realignment resulted in a new type of probation supervision referred to as “Community Supervision.” This population includes people who have served their prison sentence and released to Probation for three years of supervision, otherwise known as, Post Release Community Supervision (PRCS).

Additionally, community supervision also includes people who prior to October 2011, would have been sentenced to prison, but due to legislative changes, are now sentenced to jail to serve a “local prison” sentence under Penal Code 1170(h). The court has the option to split this sentence and allow a portion of jail time to be served on “Mandatory Supervision.” In other words, after a designated time is served in jail, the remainder of the sentence is served in the community under Mandatory Supervision.

The data below reflects cases supervised and numbers of people released from custody for supervision.

Chart 1

PRCS and Mandatory Supervision Cases Active (FY22-23)

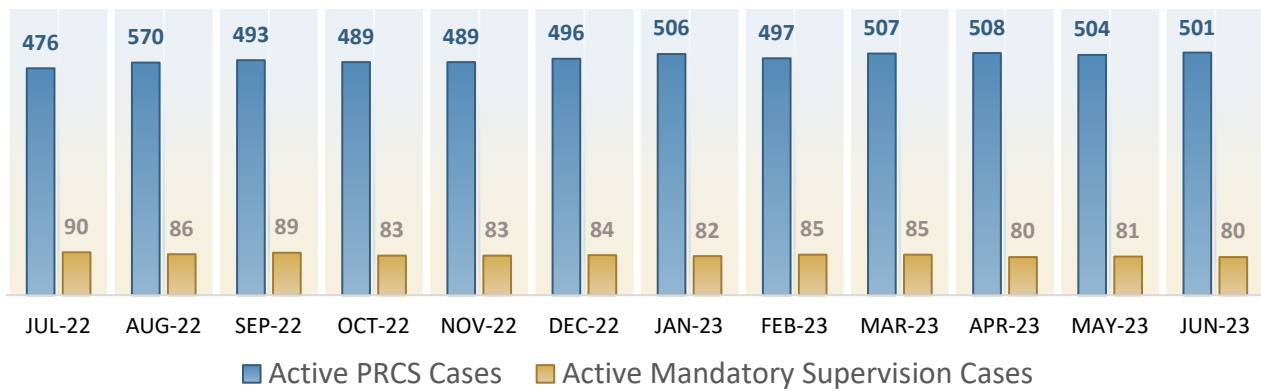
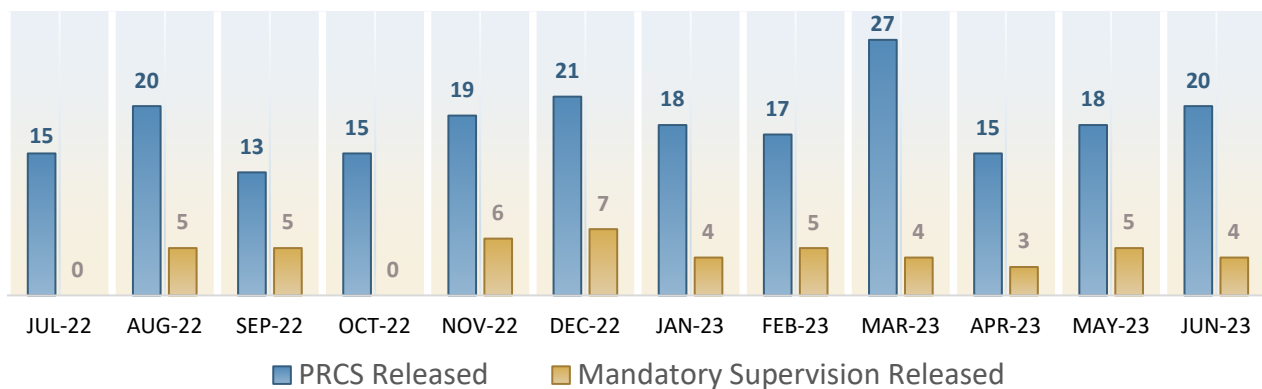


Chart 2

PRCS and Mandatory Supervision Cases: Released from Custody Each Month (FY22-23)



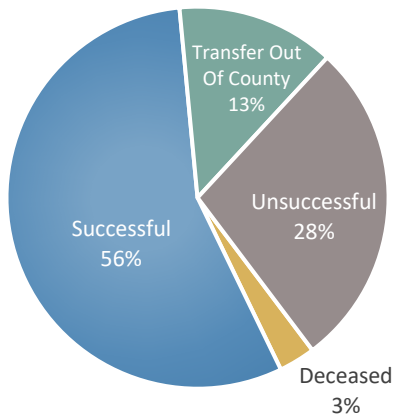


Community Supervision Case Outcomes

Case closures are presented for those that were active on PRCS and Mandatory Supervision (MS) during the fiscal year.

Chart 3

PRCS Cases Closed



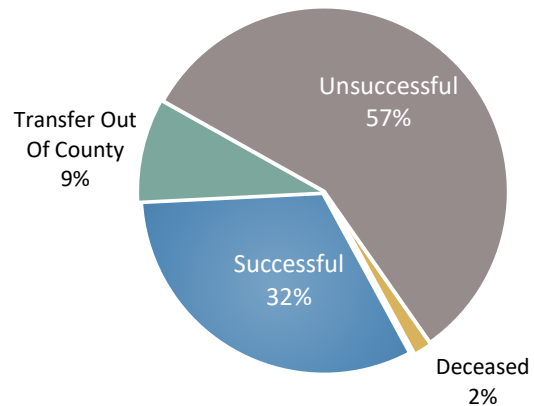
Total Number of Cases Active the FY: 715
Number of cases closed: 194

Table 1

PRCS Unsuccessful Reasons	
Violation for a Technical	0%
Violation for New Misdemeanor	0%
Violation for New Felony	100%

Chart 4

Mandatory Supervision Cases Closed



Total Number of Cases Active the FY: 134
Number of cases closed: 57

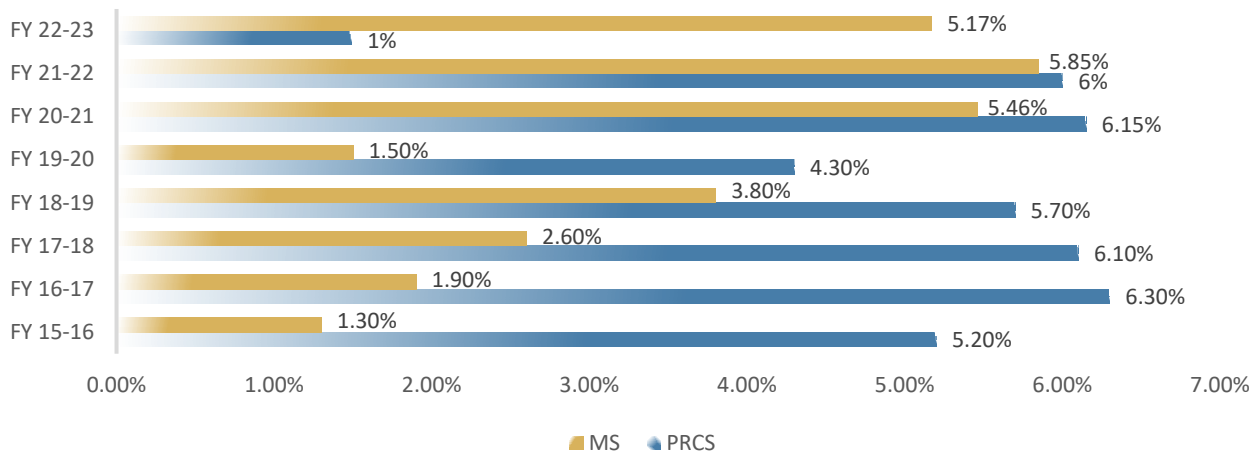
Table 2

Mandatory Supervision Unsuccessful Reason:	
Violation for a Technical	0%
Violation for New Misdemeanor	0%
Violation for New Felony	100%

This chart represents the percentage of Mandatory Supervision and PRCS clients sentenced to prison as a result of new felony convictions from FY 2015-2016 to FY 2022-2023.

Chart 5

RETURN TO PRISON BY CASE TYPE





Monterey County

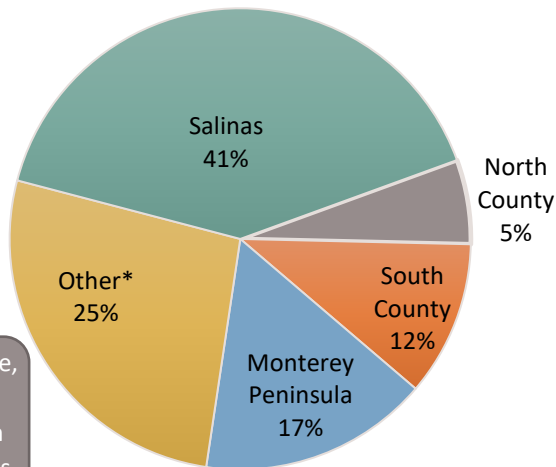
Public Safety Realignment Annual Report: FY 2022/23

Chart 6

Demographic data represents individuals who had an active PRCS or Mandatory Supervision case during the FY 2022-2023.

N = 832

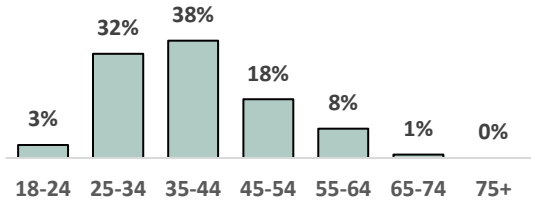
Geographic Residency



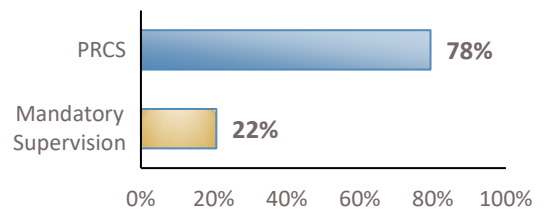
On Average, 6% of the population is homeless

*Other includes out of county or unknown

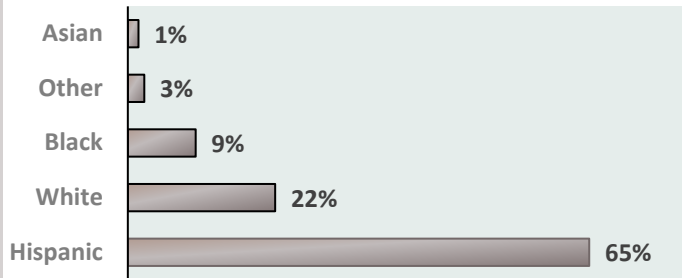
Age Range



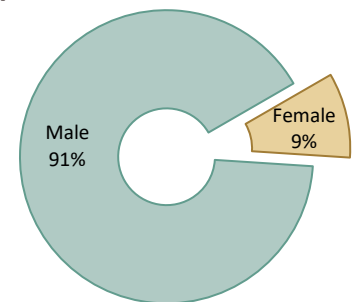
Community Supervision:



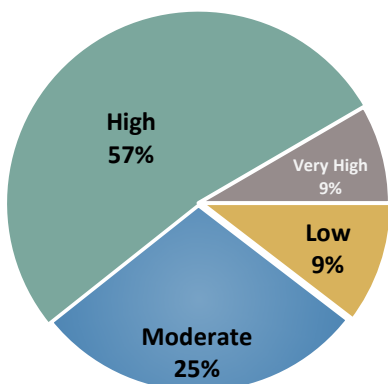
Race/Ethnicity



Gender



Levels of Risk and Supervision



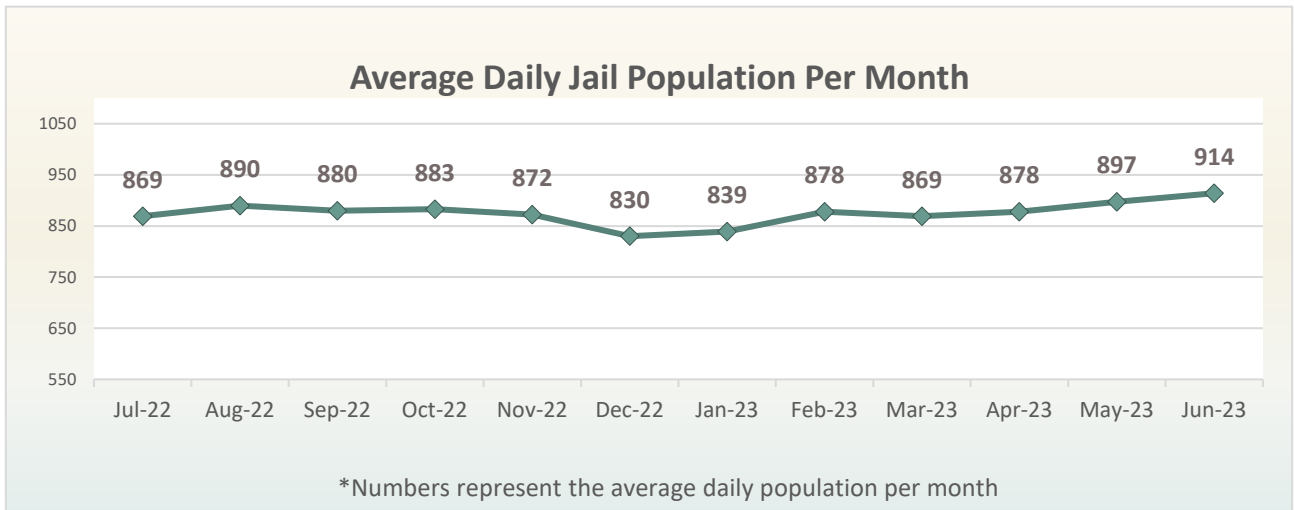
Risk Assessment: Probation utilizes the ORAS (Ohio Risk Assessment System) to calculate an individuals' risk to re-offend. Effective probation supervision utilizing evidence-based practices indicate that those with a score of moderate to high are most likely to benefit from rehabilitative services. Supervision and services correlate with risk to reoffend; those that are at a higher risk are monitored more closely.



Monterey County Jail

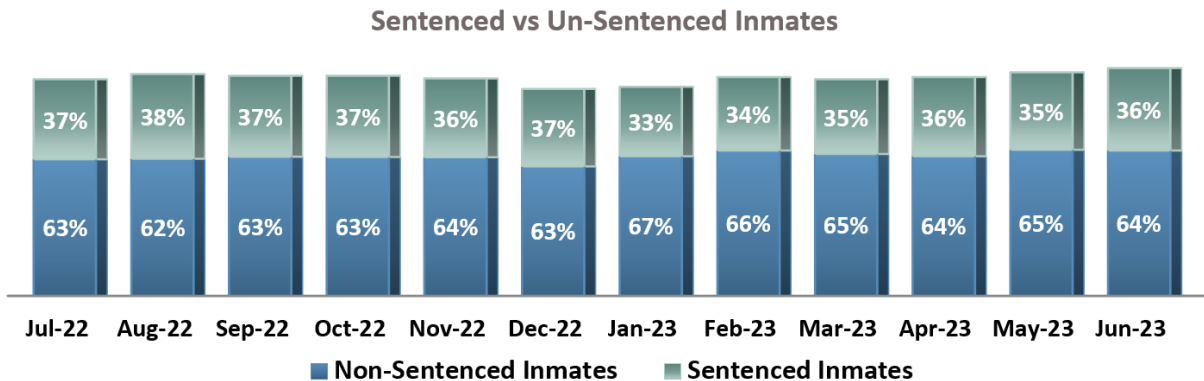
This chart represents the average daily jail population by month for the 2022-2023 fiscal year.

Chart 7



The Monterey County Jail Population includes those who have not yet been sentenced as well as those sentenced to a specific amount of custody time. The un-sentenced population reflected below are those in custody who do not have a scheduled release date, including those who are alleged to have violated the terms and conditions of their parole or probation.

Chart 8





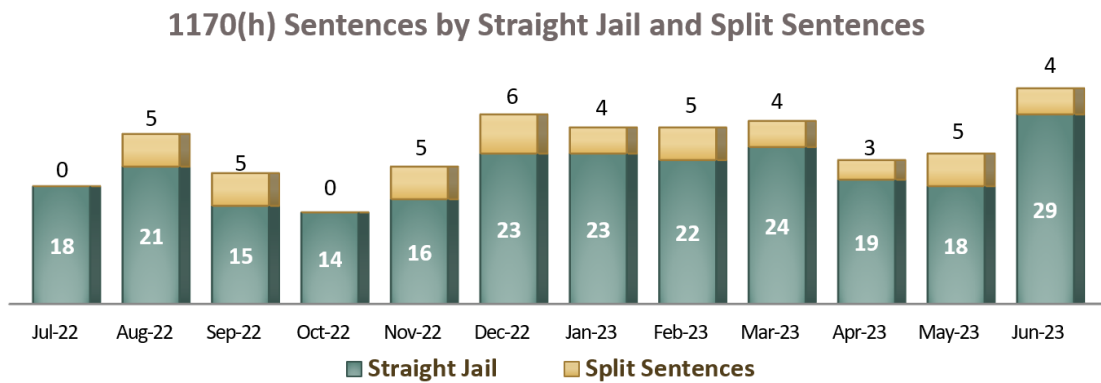
Monterey County

Public Safety Realignment Annual Report: FY 2022/23

Public safety realignment expanded the jail population to include offenders eligible and sentenced pursuant to PC 1170(h). These individuals would previously have been sent to prison but are now serving their sentence in the county jail. This is commonly referred to as a local prison sentence or 1170(h) sentence.

Realignment gave the courts the ability to split an 1170(h) sentence, allowing a portion of it to be served on “Mandatory Supervision.” The chart below represents the number of 1170(h) straight jail sentences and the number of split sentences released on Mandatory Supervision during the fiscal year.

Chart 9



This table reflects the number of 1170(h) inmates in jail custody at the end of each month in fiscal year 2022-2023.

Table 3

1170(h) Inmates in Custody at the End of Each Month											
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
144	128	115	132	129	117	80	93	105	110	110	116

This table represents the percentage of sentenced in jail custody at the end of each month.

Table 4

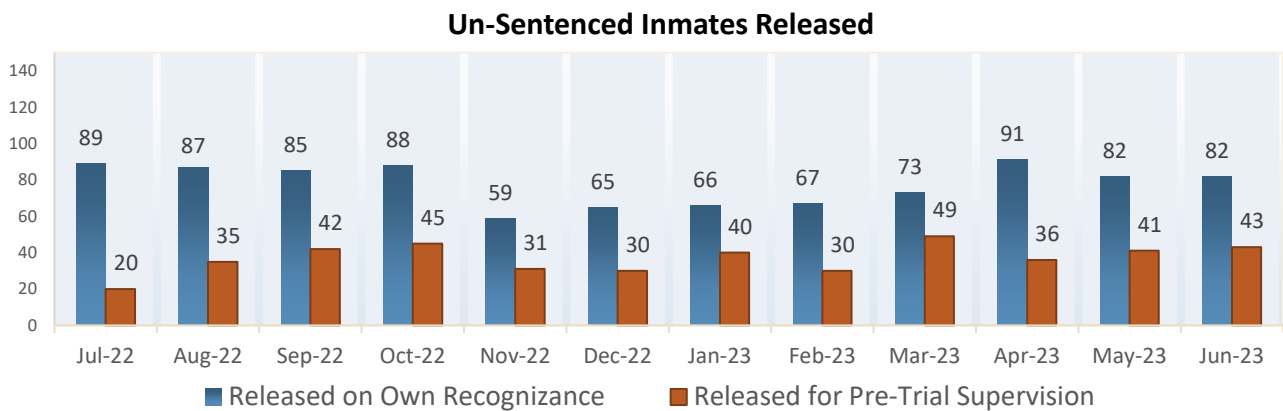
Percentage of Sentenced Jail Population serving an 1170(h) Sentence											
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
45%	38%	35%	41%	38%	36%	25%	27%	32%	35%	35%	35%



Alternatives to Custody

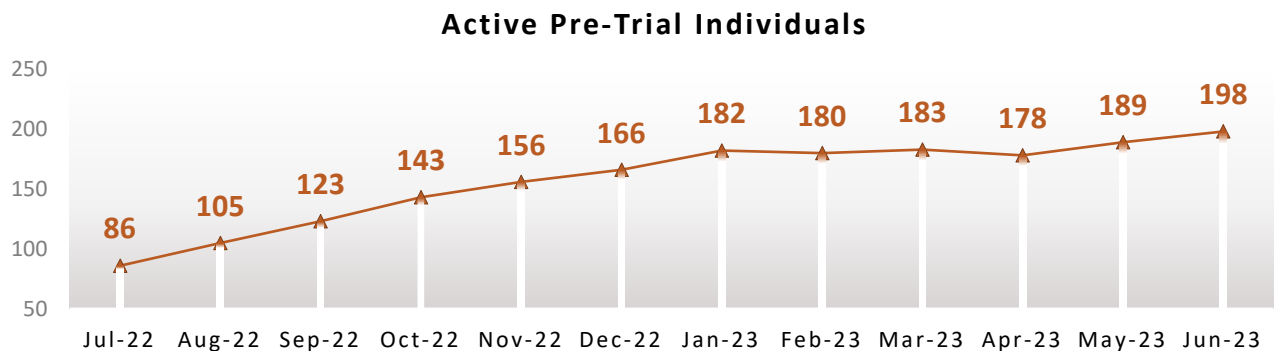
Many inmates who have not yet been sentenced are released on their own recognizance and some are placed onto Pre-Trial Supervision by a superior court judge. This chart represents people released by month over the last fiscal year on their own recognizance and those released with pre-trial supervision.

Chart 10



The Probation Department completes risk assessments and court reports prior to arraignment for newly booked inmates that are potentially eligible for release. The court determines who will remain in custody or be released for pretrial supervision pending subsequent court appearances.

Chart 11





Monterey County

Public Safety Realignment Annual Report: FY 2022/23

The Monterey County Jail Work Alternative Program allows offenders to perform physical labor as an alternative to jail custody. They are booked and enrolled into the program and given a date in the future to appear for their work assignments.

Work Alternative Program

The Monterey County Jail Work Alternative Program allows offenders to perform physical labor as an alternative to jail custody. They are booked and enrolled into the program and given a date in the future to appear for their work assignments.

Table 5

FY 2022-2023	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
New Bookings Per Month	75	110	91	91	83	65	88	79	97	76	114	115

Supervised Home Confinement

Supervised Home Confinement (SHC) allows offenders committed to a county jail sentence to participate in a home detention program in lieu of confinement in jail. The program utilizes global positioning system technology and supervision for those who voluntarily apply. Approved participants are released with a non-removeable, cellular based tracking device and supervised by the Probation Department.

Table 6

FY 2022-2023	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
People Placed on SHC Each Month	35	46	44	39	30	44	45	44	45	41	42	41

Residential Substance Abuse Placement

Many inmates need treatment in a residential setting to address their substance abuse and addiction. Facilitating their application process and transporting them directly from custody to the treatment facility allows many people to be released from jail prior to completing their sentence.

Table 7

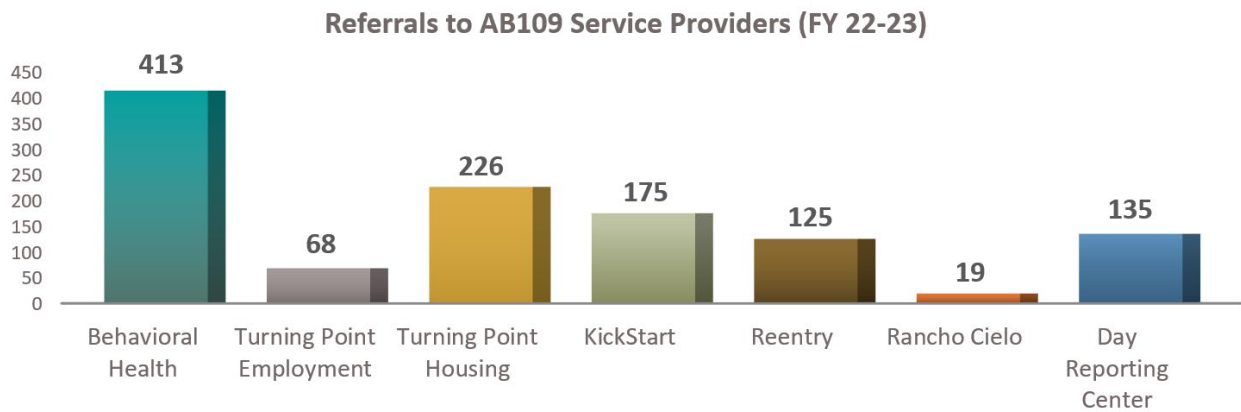
FY 2022-2023	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Residential Substance Abuse Placements Each Month	18	9	15	11	16	9	14	10	9	10	13	14



AB109 Service Provider Referrals

During fiscal year 2022-2023, Probation made a total of 1,161 service referrals for those under community supervision and assessed to be “high risk” to re-offend.

Chart 12



N = 1161



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