



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 24-309

April 30, 2024

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Current Status: Agenda Ready

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Matter Type: General Agenda Item

- a. Receive a status report on the County of Monterey's Annual Spend for FY2020-2023 and FY2024.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Receive a status report on the County of Monterey's Annual Spend for FY2020-2023 and FY2024.

SUMMARY/DISCUSSION:

The Contracts and Purchasing Division of the County Administrative Office daily interacts with an estimated 175 County staff personnel who request goods and services required to carry out their department's mission. The Contracts and Purchasing Division assists departments in managing the County's contract management and procurement process through the County's Enterprise Resource Program (ERP) "Advantage". In Fiscal Years (FY's) 2020 to 2023, the County procured goods and services from an estimated 3,444 vendors at a procurement value of \$543.7 million dollars within Monterey County. In the current FY 2024, the County's vendor population has increased by 469 and the current procurement value is \$344.3 million dollars. Contracts and Purchasing administrates and coordinates the County's Surplus Program which saved the county over \$117,000 from 2020 to 2023 during the COVID-19 pandemic season and has saved over \$51,000 in FY 2024. Contracts and Purchasing also administers and coordinates the County Procurement Card (P-Card) Program, overseeing 516 open P-Cards, spending an average of \$9million per fiscal year. A Contracts and Purchasing Team of nine (9) Deputized Purchasing Agents handle the high-volume procurement requests. Outstanding service levels are provided to each customer with transparency and integrity, matched with a high level of expertise in sustainability, supplier collaboration, relationship management, performance management, and analytics. Contracts and Purchasing's goal is to continue to provide ethical enterprise with efficiency and stewardship as we focus on strategic cost saving initiatives for Countywide value.

A complete breakdown of the spending pattern for FY's 2020-2023 and "FY 2024 is included in the attached PowerPoint presentation.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The Board's approval of the recommended agreements will allow the County to continue with existing

services to Landscaping and Maintenance Services to fit the County's operational needs.

Economic Development

Administration

Health and Human Services

Infrastructure

Public Safety

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Attachments:

Power Point Presentation