

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.:

Authorize and direct the Auditor-Controller to amend the Fiscal Year)
2023-24 Adopted Budget, Social Services - Community Program)
Budget Unit, Fund 001, Appropriations Unit SOC004, increasing)
appropriations and estimated revenues by \$602,110 to provide)
funding to various programs (4/5ths vote required))

WHEREAS, Monterey County was awarded \$52,338,369.70 of Emergency Rental Assistance block grant funding from both the U.S. Treasury and the State of California with Round 1 of the funding expired December 31, 2022 and Round 2 of the funding expires September 30, 2025; and

WHEREAS, Monterey County began the Emergency Utility and Rental Assistance Program on March 2021 partnering with United Way of Monterey County to administer a program that targets low-income residents adversely impacted by the COVID-19 crisis who are at risk of becoming homeless or provide housing stability services; and

WHEREAS, in FY 2022-23, the Program was expected to exhaust all the funding, so appropriations were not budgeted in FY 2023-24, however, a large backlog of applications delayed full expenditure as well as new opportunities to apply for and receive reallocated funding from other jurisdictions; and

WHEREAS, the Program utilized the reallocated funding to establish a housing stability program which includes case management and other stabilizing services intended to keep qualified low-income residents housed; and

WHEREAS, an increase in appropriations and revenues are required in the Social Services Community Programs FY 2023-24 Adopted Budget 001-5010-SOC004-8258 in the amount of \$602,110; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2023-24 Adopted Budget to increase appropriations and estimated revenues by \$602,110 for the Social Services – Community Program Budget, Fund 001, Appropriation Unit SOC0004 FY 2023-24 Adopted Budget.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

Authorized and directed the Auditor-Controller to amend the Fiscal Year 2023-24 Adopted Budget to increase appropriations and estimated revenues by \$602,110 for the Social Services – Community Program Budget, Fund 001, Appropriation Unit SOC0004 FY 2023-24 Adopted Budget (4/5th vote required).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this ____ day of _____ by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book _____, for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy