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Description	Total Costs
<b>Encampment Resolution Funding (ERF-2-R)</b>	<b>\$ 7,986,354</b>
<b>Recurso de Fuerza Village Program</b>	
Capital Costs (DignityMoves)	\$ 5,034,591
Operation & Service Costs (CHSP)	\$ 2,571,460
Subtotal	\$ 7,606,051
5% County Administrative Fees	\$ 380,303
<b>Total</b>	<b>\$ 7,986,354</b>