

Attachment A

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**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES AND PARKS
NACIMIENTO LAKE DRIVE BRIDGE
REPLACEMENT PROEJCT
PROJECT NO. 2202
COUNTY BRIDGE NO. 449; STATE BRIDGE NO. 44C0009**

PROJECT BUDGET

| | |
|--------------------------------------|---------------------|
| Design Engineering/Environmental | \$2,342,576 |
| Right-of-Way | \$476,259 |
| Utilities | \$331,449 |
| Construction Management | \$2,474,249 |
| Construction | |
| Construction Contract | \$5,630,000 |
| Construction Surveys | 11,362 |
| Total Construction | <u>\$5,641,362</u> |
| TOTAL ESTIMATED PROJECT COST: | \$11,265,895 |

REVENUE

| | |
|------------------------|---------------------|
| Highway Bridge Program | \$8,375,145 |
| State Seismic Funds | \$956,100 |
| Road Fund | \$492,549 |
| Measure X | \$1,442,101 |
| TOTAL: | \$11,265,895 |