

Attachment F

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**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.:

Authorize and direct the Auditor-Controller)
to amend the Fiscal Year (FY) 2023-24)
Adopted Budget for the Housing and)
Community Development Department)
(HCD), Community Development Grant,)
Fund 013, Unit 8546, Appropriation Unit)
HCD005 to increase appropriations by)
\$367,912, financed by unassigned fund)
balance (\$122,912) and Community)
Development Block Grant (CDBG) funds)
(\$245,000) from prior years (4/5th vote)
required.))

WHEREAS, the County of Monterey Housing and Community Development Department has established increased appropriations are needed; and

WHEREAS, the City of Gonzales returned \$122,912 in Community Development Block Grant (CDBG) funding to the County of Monterey for an ineligible project; and

WHEREAS, the FY2023-24 budget didn't include appropriations for the North County Recreation and Park District \$70,000 gymnasium upgrades; and

WHEREAS, the FY2023-24 budget didn't include appropriations for the San Lucas \$175,000 solar street light improvements; and

WHEREAS, the FY2023-24 budget didn't include appropriations for the City of Gonzales Community Center \$122,912 eligible project; and

WHEREAS, Fund 013, Organization 8546, Appropriations Code HCD005 has unassigned fund balance that includes \$122,912 from the return CDBG funds; and

WHEREAS, the County has unappropriated CDBG funds available from FY2018-19 in the amount of \$18,660 to drawdown; and

WHEREAS, the County has unappropriated CDBG funds available from FY2019-20 in the amount of \$224,985 to drawdown; and

WHEREAS, the County has unappropriated CDBG funds available from FY2020-21 in the amount of \$1,355 to drawdown.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors in and for the County of Monterey authorizes and directs the Auditor-Controller to amend the FY2023-24 Adopted Budget for the Housing and Community Development Department (HCD), Community Development Grant, Fund 013, Unit 8546, Appropriation Unit HCD005 to increase appropriations by \$367,912, financed by unassigned fund balance (\$122,912) and Community Development Block Grant (CDBG) funds in the

amount of \$245,000 available from prior years (4/5th vote required).

PASSED AND ADOPTED on this 16th day of April, 2024, by roll call vote:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisor duly made and entered into the minutes thereof of Minute Book ____ for the meeting on April 16, 2024.

Dated:

File ID:

Agenda Item No.:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

, Deputy