

Attachment 1

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Urban County
2024-25 Summary of Anticipated Sources Uses

Sources		Uses	
2024 CDBG Estimate	\$1,155,895	Public Services	\$173,384
2024 Program Income	\$10,000	General Administration	\$231,179
2022 Returned Grant	\$144,859	City of Del Rey Oaks	\$50,000
2022 Returned Grant		City of Greenfield	\$427,191
		Project Funds	\$429,000
	\$1,310,754		\$1,310,754

Public Services are capped at 15% of the annual grant amount.
 General Administration is capped at 20% of the annual grant amount.
 Unused 2023 General Administration or Public Service funding may only be used for
 Affordable Housing, Infrastructure, and Public Facilities in subsequent years.

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