

Attachment 1

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Urban County
2024-25 Summary of Anticipated Sources Uses

<u>Sources</u>		<u>Uses</u>	
2024 CDBG Estimate	\$1,155,895	Public Services	\$173,384
2024 Program Income	\$10,000	General Administration	\$231,179
2022 Returned Grant	\$144,859	City of Del Rey Oaks	\$50,000
2022 Returned Grant		City of Greenfield	\$427,191
		Project Funds	\$429,000
	<u>\$1,310,754</u>		<u>\$1,310,754</u>

Public Services are capped at 15% of the annual grant amount.

General Administration is capped at 20% of the annual grant amount.

Unused 2023 General Administration or Public Service funding may only be used for Affordable Housing, Infrastructure, and Public Facilities in subsequent years.

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