

Attachment D

Project Name	Project Amount	Running Total	Project Number	Staff Priority	Comments
ARPA-Eligible Water and Sewer Projects (CIC Recommended using unspent ARPA Funds for entire list of projects)					
Lake San Antonio N and S Shore Water System Phase 3 (Treatment)	\$ 1,525,000	\$ 1,525,000	PWFP 2023-13	1	Fund Phase 2 - Treatment
Toro Park Water System Additional Upgrades	\$ 793,000	\$ 2,318,000	PWFP 2023-15	2	Fund Irrigation&Booster Upgrades
Pajaro CSD Sewer Line Upgrades	\$ 1,850,000	\$ 4,168,000	PWFP 2023-07	3	Also Applying for USDA Grant
Pajaro CSD Lift Station Upgrades	\$ 525,000	\$ 4,693,000	PWFP 2023-09	4	Also Applying for USDA Grant
Pajaro CSD Manhole Upgrades, Phase 2	\$ 500,000	\$ 5,193,000	PWFP 2023-06	5	Also Applying for USDA Grant
Toro Park Wastewater System Additional Upgrades	\$ 275,000	\$ 5,468,000	PWFP 2023-16	6	Use ARPA Contingency Funds?
Lake San Antonio South Wastewater System Additional Upgrades	\$ 375,000	\$ 5,843,000	PWFP 2023-14	7	Apply for other Grants?
San Jerardo Water System Additional Repair Work	\$ 375,000	\$ 6,218,000	PWFP 2023-12	8	ADD: Meters and Tank Upgrades
Boronda CSD Lift Station Upgrades	\$ 704,000	\$ 6,922,000	PWFP 2023-11	9	Apply for other Grants?
Chualar CSA Wastewater System	\$ 565,000	\$ 7,487,000	PWFP 2023-10	10	May be able to cover with FEMA
Control System (SCADA) for CSD-CSA Pumps	\$ 450,000	\$ 7,937,000	PWFP 2023-18	11	Implement w/individual projects?
Lake Nacimiento Water Intake Line	\$ 2,600,000	\$ 10,537,000	PWFP 2023-17	12	Replace Entire Supply Line
Other Long-Term Projects	Multi-Year CIP				Not enough time for ARPA
Pajaro CSD Force Main Rehab	\$ 6,400,000	\$ 16,937,000	PWFP 2023-19	13	Applying for USDA Grant
County Sanitation District Sewer Line Repairs	\$ 11,000,000	\$ 27,937,000	PWFP 2023-08	14	Explore Other Grant Opportunities
Las Lomas Landslide Stabilization	\$ 2,000,000	\$ 29,937,000	PWFP 2023-20	15	Explore Other Grant Opportunities